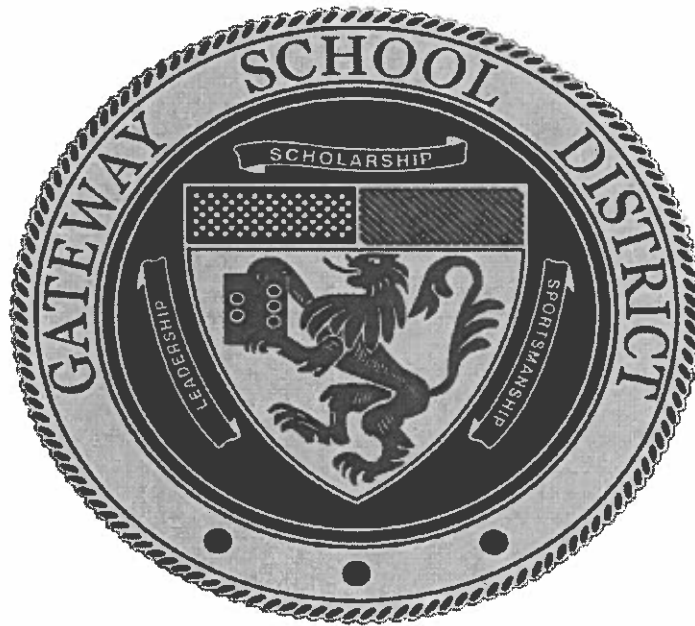


# **Gateway School District**

## **General Fund**



### **Final Itemized Budget Summaries**

**2021-2022**

(A Supplement to the PDE-2028 Final  
General Fund Budget)

TO: Gateway Board of School Directors  
Residents of the Borough of Pitcairn  
Residents of the Municipality of Monroeville  
Other Interested District Stakeholders

FROM: Paul A. Schott, MS.Ed., PCSBA *pas*

DATE: August 10, 2021

SUBJECT: Final General Fund Budget for the 2021-2022 Fiscal Year

Enclosed please find the Gateway School District's Final General Fund Budget for the 2021-2022 fiscal year. The following document represents both a summary and an itemization of the Final revenue and expenditure projections associated with the District's General Fund Budget for the 2021-2022 fiscal year. The Final General Fund Budget for the 2021-2022 fiscal year was adopted by the Board at the June 15, 2021 Regular Board Meeting.

Please note the District **DID** increase the real estate tax millage rate by 0.7259 mills to 20.8914 mills, and the District **DID NOT** budget for the utilization of any Unassigned Fund Balance in the District's Final General Fund Budget for the 2021-2022 fiscal year. Thus, the total projected utilization of Unassigned Fund Balance in the General Fund for the 2021-2022 fiscal year is \$0.00.

This information has been presented in the following format to provide an informative reference guide for the Board and the Public in order to have access to the details of the Final revenue and expenditure General Fund Budget projections for the 2021-2022 fiscal year.

If you have any questions regarding the information contained in these itemized budget summaries, please contact our Central Administrative Offices.

**Gateway School District  
General Fund  
Final Itemized Budget Summaries  
2021-2022**

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General Fund  
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2021-2022**

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General Fund  
Final Itemized Budget Summaries  
2021-2022**

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General Fund  
Final Itemized Budget Summaries  
2021-2022**

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# Final Summary of General Fund Expenditures

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ANALYSIS OF PRIOR YEAR EXPENDITURE BUDGET, CURRENT YEAR EXPENDITURE  
BUDGET, AND FINAL EXPENDITURE BUDGET  
2021-2022**

BUDGET ID #	BUDGET MANAGER & DEPARTMENT	ORIGINAL BUDGET	ADJUSTED BUDGET	AUDITED ACTUAL	ORIGINAL BUDGET	ADJUSTED BUDGET	(AS OF 6/30/21) ACTUAL (UNAUDITED)	ORIGINAL BUDGET	FINAL BUDGET	\$ VARIANCE	% VARIANCE
		2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021	2020-2021	2021-2022	INC (DECR)	INC (DECR)
01	DR. WILLIAM SHORT - SUPERINTENDENT	\$ 46,000.00	\$ 46,000.00	\$ 23,771.84	\$ 46,000.00	\$ 46,000.00	\$ 6,463.14	\$ 46,000.00	\$ 26,000.00	\$ (20,000.00)	-43.48%
02	DR. DENNIS CHAKEY - ASST. SUPER - SEC	\$ 96,000.00	\$ 766,520.00	\$ 437,450.88	\$ 444,000.00	\$ 916,754.00	\$ 788,491.89	\$ 444,000.00	\$ 122,000.00	\$ (322,000.00)	-72.52%
05	MRS. PATRICIA M. CRUMP - PERSONNEL	\$33,674,000.00	\$31,230,342.00	\$ 30,898,745.13	\$32,985,000.00	\$30,755,053.00	\$ 30,618,527.83	\$32,985,000.00	\$34,769,000.00	\$ 1,784,000.00	5.41%
07	MR. PAUL A. SCHOTT - BUSINESS OFFICE	\$30,246,000.00	\$29,296,193.00	\$ 53,597,058.51	\$30,601,000.00	\$29,725,573.00	\$ 29,421,408.44	\$30,601,000.00	\$32,976,000.00	\$ 2,375,000.00	7.76%
08	MRS. BONNIE EASHA - BOARD	\$ 25,000.00	\$ 25,000.00	\$ 20,706.65	\$ 26,000.00	\$ 26,000.00	\$ 19,633.93	\$ 26,000.00	\$ 26,000.00	\$ -	0.00%
09	DR. ERIC KNORR - CSE	\$ 48,000.00	\$ 47,823.00	\$ 50,056.99	\$ 39,000.00	\$ 39,000.00	\$ 21,091.25	\$ 39,000.00	\$ 34,000.00	\$ (5,000.00)	-12.82%
11	MR. MICHAEL MATTEO - EVERGREEN	\$ 44,000.00	\$ 44,000.00	\$ 45,740.03	\$ 27,000.00	\$ 27,000.00	\$ 20,539.43	\$ 27,000.00	\$ 29,000.00	\$ 2,000.00	7.41%
12	MS. LYNDOSEY LOVE - MSMS	\$ 44,000.00	\$ 44,177.00	\$ 45,159.00	\$ 47,000.00	\$ 47,000.00	\$ 24,768.10	\$ 47,000.00	\$ 35,000.00	\$ (12,000.00)	-25.53%
14	MS. REBECCA GILL - RAMSEY	\$ 62,000.00	\$ 62,000.00	\$ 57,869.39	\$ 35,000.00	\$ 35,000.00	\$ 30,757.53	\$ 35,000.00	\$ 54,000.00	\$ 19,000.00	54.29%
15	MS. JENNIFER HOFFNER - UP	\$ 66,000.00	\$ 66,000.00	\$ 76,775.58	\$ 37,000.00	\$ 37,000.00	\$ 31,828.91	\$ 37,000.00	\$ 44,000.00	\$ 7,000.00	18.92%
16	MR. MICHAEL BROWN - TECHNOLOGY	\$ 1,506,000.00	\$ 1,866,677.00	\$ 1,539,424.30	\$ 904,000.00	\$ 907,127.00	\$ 682,330.58	\$ 904,000.00	\$ 1,192,000.00	\$ 288,000.00	31.86%
22	DR. JOHN FOURNIER - HIGH SCHOOL	\$ 84,000.00	\$ 84,000.00	\$ 73,714.07	\$ 73,000.00	\$ 73,000.00	\$ 37,806.96	\$ 73,000.00	\$ 82,000.00	\$ 9,000.00	12.33%
23	MR. MICHAEL JACK - GMS	\$ 99,000.00	\$ 99,035.00	\$ 76,642.26	\$ 100,000.00	\$ 100,000.00	\$ 46,992.85	\$ 100,000.00	\$ 72,000.00	\$ (28,000.00)	-28.00%
24	MR. MICHAEL BARLAK - HIGH SCHOOL	\$ 19,000.00	\$ 19,000.00	\$ 14,437.32	\$ 21,000.00	\$ 17,873.00	\$ 7,377.26	\$ 21,000.00	\$ 21,000.00	\$ -	0.00%
27	MR. JUSTIN STEPHANS - HIGH SCHOOL	\$ 135,000.00	\$ 135,000.00	\$ 171,907.47	\$ 116,000.00	\$ 116,539.00	\$ 64,822.62	\$ 116,000.00	\$ 104,000.00	\$ (12,000.00)	-10.34%
28	MR. DON HOLL - ATHLETICS	\$ 353,000.00	\$ 353,000.00	\$ 268,446.24	\$ 366,000.00	\$ 366,000.00	\$ 242,433.39	\$ 366,000.00	\$ 424,000.00	\$ 58,000.00	15.85%
34	MRS. MONICA GRIFFITH - PSYCHOLOGIST	\$ 110,000.00	\$ 110,000.00	\$ 72,027.37	\$ 136,000.00	\$ 136,000.00	\$ 73,871.40	\$ 136,000.00	\$ 110,000.00	\$ (26,000.00)	-19.12%
35	MRS. HEATHER BUNGARD - SPECIAL ED.	\$ 3,864,000.00	\$ 4,753,884.00	\$ 4,907,818.93	\$ 3,644,000.00	\$ 4,633,448.00	\$ 4,701,813.12	\$ 3,644,000.00	\$ 3,676,000.00	\$ 32,000.00	0.88%
41	MRS. BONNIE EASHA - TRANSPORTATION	\$ 4,051,000.00	\$ 4,051,000.00	\$ 3,986,748.04	\$ 4,411,000.00	\$ 4,411,000.00	\$ 3,768,626.32	\$ 4,411,000.00	\$ 4,447,000.00	\$ 36,000.00	0.82%
42	MR. ROBERT BROWN - MAINTENANCE	\$ 2,453,000.00	\$ 2,235,956.00	\$ 2,268,265.94	\$ 850,000.00	\$ 850,000.00	\$ 746,642.91	\$ 850,000.00	\$ 841,000.00	\$ (9,000.00)	-1.06%
44	MR. MARTIN LORENZO - CAFETERIA FUND	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,075,129.67)	\$ -	\$ -	\$ -	0.00%
45	DR. GUY ROSSI - ASST. SUPER - ELEM	\$ 244,000.00	\$ 1,933,393.00	\$ 1,791,745.50	\$ 952,000.00	\$ 2,594,633.00	\$ 2,139,052.18	\$ 952,000.00	\$ 8,507,000.00	\$ 7,555,000.00	793.59%
<b>GRAND TOTALS</b>		<b>\$77,269,000.00</b>	<b>\$77,269,000.00</b>	<b>\$100,424,511.44</b>	<b>\$75,860,000.00</b>	<b>\$75,860,000.00</b>	<b>\$ 72,419,950.37</b>	<b>\$75,860,000.00</b>	<b>\$87,591,000.00</b>	<b>\$11,731,000.00</b>	<b>15.46%</b>



Final Summary of  
General Fund  
Revenues

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ANALYSIS OF PRIOR YEAR REVENUE BUDGET, CURRENT YEAR  
REVENUE BUDGET, AND FINAL REVENUE BUDGET  
2020-2021**

DESCRIPTION	ORIGINAL BUDGET 2019-2020	AUDITED ACTUAL 2019-2020	ORIGINAL BUDGET 2020-2021	(AS OF 6/30/21) ACTUAL (UNAUDITED) 2020-2021	ORIGINAL BUDGET 2020-2021	FINAL BUDGET 2021-2022	\$ VARIANCE INC (DECR)	% VARIANCE INC (DECR)
<b>LOCAL REVENUES</b>								
CURRENT REAL ESTATE TAXES	\$ 43,869,379.00	\$ 44,431,153.37	\$ 44,006,326.00	\$ 44,673,325.23	\$ 44,006,326.00	\$ 46,919,948.00	\$ 2,913,622.00	6.62%
PUBLIC UTILITY REALITY TAXES	\$ 51,000.00	\$ 46,392.93	\$ 46,000.00	\$ 50,006.19	\$ 46,000.00	\$ 50,000.00	\$ 4,000.00	8.70%
CURRENT LOCAL SERVICES TAXES	\$ 124,000.00	\$ 122,447.80	\$ 114,950.00	\$ 105,905.35	\$ 114,950.00	\$ 121,800.00	\$ 6,850.00	5.96%
CURRENT EARNED INCOME TAXES - ACT 511	\$ 3,915,000.00	\$ 4,013,039.17	\$ 3,719,250.00	\$ 3,908,696.02	\$ 3,719,250.00	\$ 3,990,000.00	\$ 270,750.00	7.28%
REAL ESTATE DEED TRANSFER TAXES - ACT 511	\$ 652,000.00	\$ 583,852.86	\$ 579,500.00	\$ 717,755.87	\$ 579,500.00	\$ 743,000.00	\$ 163,500.00	28.21%
CURRENT MERCANTILE TAXES - ACT 511	\$ 1,650,000.00	\$ 1,272,605.07	\$ 1,524,750.00	\$ 1,937,873.16	\$ 1,524,750.00	\$ 1,908,000.00	\$ 383,250.00	25.14%
DELINQUENT REAL ESTATE TAXES	\$ 1,005,000.00	\$ 1,094,588.46	\$ 864,500.00	\$ 1,006,031.65	\$ 864,500.00	\$ 885,000.00	\$ 20,500.00	2.37%
DELINQUENT EARNED INCOME TAXES - ACT 511	\$ 139,000.00	\$ 138,228.86	\$ 132,050.00	\$ 98,444.94	\$ 132,050.00	\$ 134,000.00	\$ 1,950.00	1.48%
DELINQUENT LOCAL SERVICES TAXES	\$ 3,000.00	\$ 1,346.32	\$ 1,900.00	\$ 889.96	\$ 1,900.00	\$ 1,300.00	\$ (600.00)	-31.58%
DELINQUENT MERCANTILE TAXES - ACT 511	\$ 75,000.00	\$ 349,039.57	\$ 47,500.00	\$ 97,447.06	\$ 47,500.00	\$ 75,000.00	\$ 27,500.00	57.89%
INTEREST EARNED ON CD'S & SWEEP ACCOUNTS	\$ 600,015.00	\$ 324,870.50	\$ 50,010.00	\$ 15,220.59	\$ 50,010.00	\$ 15,003.00	\$ (35,007.00)	-70.00%
GATE RECEIPTS - ATHLETICS	\$ 55,000.00	\$ 59,843.55	\$ 64,000.00	\$ 1,407.62	\$ 64,000.00	\$ 60,000.00	\$ (4,000.00)	-6.25%
INDIVIDUALS WITH DISABILITIES EDUCATION ACT - IDEA	\$ 736,065.00	\$ 728,986.68	\$ 736,065.00	\$ 488,117.25	\$ 736,065.00	\$ 736,065.00	\$ -	0.00%
FACILITY RENTALS	\$ 106,150.00	\$ 64,852.21	\$ 265,050.00	\$ 65,037.04	\$ 265,050.00	\$ 26,900.00	\$ (238,150.00)	-89.85%
OTHER CONTRIBUTIONS	\$ -	\$ 16,426.58	\$ -	\$ 4,750.00	\$ -	\$ -	\$ -	0.00%
RECEIPTS FROM OTHER LEAS IN PA	\$ -	\$ 34,133.00	\$ -	\$ 0.30	\$ -	\$ -	\$ -	0.00%
ENERGY EFFICIENCY REVENUES & INCENTIVES	\$ 20,000.00	\$ 20,706.78	\$ 20,000.00	\$ 9,926.14	\$ 20,000.00	\$ 19,000.00	\$ (1,000.00)	-5.00%
REFUNDS OF PRIOR YEAR EXPENDITURES	\$ -	\$ 34,362.54	\$ -	\$ 53,959.53	\$ -	\$ 136,000.00	\$ 136,000.00	100.00%
MISCELLANEOUS REVENUE	\$ 191,473.00	\$ 398,381.51	\$ 168,055.00	\$ 35,819.75	\$ 168,055.00	\$ 178,671.00	\$ 10,616.00	6.32%
<b>SUBTOTAL LOCAL REVENUES</b>	<b>\$ 53,192,082.00</b>	<b>\$ 53,735,257.76</b>	<b>\$ 52,339,906.00</b>	<b>\$ 53,270,613.65</b>	<b>\$ 52,339,906.00</b>	<b>\$ 55,999,687.00</b>	<b>\$ 3,659,781.00</b>	<b>6.99%</b>
<b>STATE SUBSIDIES</b>								
BASIC EDUCATION INSTRUCTIONAL SUBSIDY	\$ 7,953,702.00	\$ 7,945,609.07	\$ 7,945,609.00	\$ 7,945,599.48	\$ 7,945,609.00	\$ 7,945,609.00	\$ -	0.00%
BASIC EDUCATION SUBSIDY - SS & FICA - 50% REIMB	\$ 1,182,997.00	\$ 1,088,902.97	\$ 1,223,656.00	\$ 807,650.25	\$ 1,223,656.00	\$ 1,302,502.00	\$ 78,846.00	6.44%
TUITION FOR ORPHANS & CHILDREN - 1305 & 1306	\$ 45,000.00	\$ 67,345.21	\$ 50,000.00	\$ 108,364.47	\$ 50,000.00	\$ 67,000.00	\$ 17,000.00	34.00%
SPECIAL EDUCATION SUBSIDY	\$ 2,224,116.00	\$ 2,258,509.47	\$ 2,258,509.00	\$ 2,258,426.23	\$ 2,258,509.00	\$ 2,258,509.00	\$ -	0.00%
PROGRAM REVENUES NOT LISTED IN 7200 SERIES ACCTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
TRANSPORTATION SUBSIDY	\$ 990,000.00	\$ 1,064,166.01	\$ 1,050,000.00	\$ 886,997.76	\$ 1,050,000.00	\$ 885,000.00	\$ (165,000.00)	-15.71%
DEBT SERVICE SUBSIDY	\$ 454,449.00	\$ 454,802.70	\$ 454,918.00	\$ 500,209.62	\$ 454,918.00	\$ 494,000.00	\$ 39,082.00	8.59%
MEDICAL, DENTAL, & NURSE SERVICES SUBSIDY	\$ 70,000.00	\$ 66,451.03	\$ 70,000.00	\$ 69,034.40	\$ 70,000.00	\$ 69,000.00	\$ (1,000.00)	-1.43%
PA PROPERTY TAX REDUCTION ALLOCATION	\$ 1,458,878.00	\$ 1,458,878.32	\$ 1,460,308.00	\$ 1,460,308.29	\$ 1,460,308.00	\$ 1,459,344.00	\$ (964.00)	-0.07%
SAFE SCHOOLS TARGETED GRANT	\$ -	\$ -	\$ -	\$ 20,000.00	\$ -	\$ -	\$ -	0.00%
READY TO LEARN BLOCK GRANT	\$ 385,880.00	\$ 385,880.00	\$ 385,880.00	\$ 385,880.00	\$ 385,880.00	\$ 385,880.00	\$ -	0.00%
TUITION DEDUCTION	\$ -	\$ 121.99	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
STEM EDUCATION	\$ -	\$ 29,093.86	\$ -	\$ 5,906.14	\$ -	\$ -	\$ -	0.00%
STATE SHARE FICA SUBSIDY - 50% REIMBURSEMENT	\$ 63,000.00	\$ 35,435.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
REVENUE RETIREMENT SUBSIDY - 50% REIMBURSEMENT	\$ 5,569,505.00	\$ 5,507,479.42	\$ 5,577,670.00	\$ 3,463,436.77	\$ 5,577,670.00	\$ 5,948,941.00	\$ 371,271.00	6.66%
<b>SUBTOTAL STATE SUBSIDIES</b>	<b>\$ 20,397,527.00</b>	<b>\$ 20,362,675.05</b>	<b>\$ 20,476,550.00</b>	<b>\$ 17,911,813.41</b>	<b>\$ 20,476,550.00</b>	<b>\$ 20,815,785.00</b>	<b>\$ 339,235.00</b>	<b>1.66%</b>
<b>FEDERAL SUBSIDIES</b>								
IDEA - COVID-19 - SEICM	\$ -	\$ -	\$ -	\$ 11,721.71	\$ -	\$ -	\$ -	0.00%
TITLE I - IMPROVING	\$ 719,260.00	\$ 719,190.00	\$ 799,507.00	\$ 692,906.47	\$ 799,507.00	\$ 815,103.00	\$ 15,596.00	1.95%
TITLE II - IMPROVING	\$ 126,796.00	\$ 131,204.00	\$ 133,325.00	\$ 115,548.33	\$ 133,325.00	\$ 127,213.00	\$ (6,112.00)	-4.58%
TITLE III - LEP/IMMIGRATION	\$ 17,040.00	\$ 6,000.00	\$ 6,000.00	\$ -	\$ 6,000.00	\$ 7,000.00	\$ 1,000.00	16.67%
TITLE IV - PART A	\$ 53,295.00	\$ 54,752.00	\$ 54,543.00	\$ 54,543.00	\$ 54,543.00	\$ 60,091.00	\$ 5,548.00	10.17%
FEMA FUNDS PASSED THROUGH PEMA - COVID-19 REIMBURSEMENT	\$ -	\$ -	\$ -	\$ 11,001.89	\$ -	\$ -	\$ -	0.00%
CARES - ESSER FUNDING	\$ -	\$ -	\$ 590,703.00	\$ 590,703.00	\$ 590,703.00	\$ -	\$ (590,703.00)	-100.00%
ESSER II FUNDING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,952,439.00	\$ 2,952,439.00	100.00%
ESSER III FUNDING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,967,682.00	\$ 5,967,682.00	100.00%
CARES - DISASTER EMERGENCY SCHOOL HEALTH & SAFETY FUNDING	\$ -	\$ -	\$ 356,466.00	\$ 254,760.00	\$ 356,466.00	\$ -	\$ (356,466.00)	-100.00%
A.I.U. ACCESS FUNDS	\$ 68,000.00	\$ 67,144.82	\$ 68,000.00	\$ 71,789.57	\$ 68,000.00	\$ 100,000.00	\$ 32,000.00	47.06%
STATE ACCESS FUNDS	\$ 502,000.00	\$ 567,744.84	\$ 603,000.00	\$ -	\$ 603,000.00	\$ 725,000.00	\$ 122,000.00	20.23%
MEDICAL ASSISTANCE REIMBURSEMENT FOR ADMIN EXP	\$ 16,000.00	\$ 20,979.70	\$ 16,000.00	\$ 1,478.36	\$ 16,000.00	\$ 21,000.00	\$ 5,000.00	31.25%
<b>SUBTOTAL FEDERAL SUBSIDIES</b>	<b>\$ 1,502,391.00</b>	<b>\$ 1,567,015.36</b>	<b>\$ 2,627,544.00</b>	<b>\$ 1,804,452.33</b>	<b>\$ 2,627,544.00</b>	<b>\$ 10,775,528.00</b>	<b>\$ 8,147,984.00</b>	<b>310.10%</b>

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ANALYSIS OF PRIOR YEAR REVENUE BUDGET, CURRENT YEAR  
REVENUE BUDGET, AND FINAL REVENUE BUDGET  
2020-2021**

DESCRIPTION	ORIGINAL BUDGET 2019-2020	AUDITED ACTUAL 2019-2020	ORIGINAL BUDGET 2020-2021	(AS OF 6/30/21) ACTUAL (UNAUDITED) 2020-2021	ORIGINAL BUDGET 2020-2021	FINAL BUDGET 2021-2022	\$ VARIANCE INC (DECR)	% VARIANCE INC (DECR)
<b>OTHER LOCAL REVENUES</b>								
PROCEEDS FROM REFUNDING OF BONDS	\$ -	\$ 23,570,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
FUND BALANCE	\$ 2,177,000.00	\$ -	\$ 416,000.00	\$ -	\$ 416,000.00	\$ -	\$ (416,000.00)	-100.00%
<b>SUBTOTAL OTHER LOCAL REVENUES</b>	<b>\$ 2,177,000.00</b>	<b>\$ 23,570,000.00</b>	<b>\$ 416,000.00</b>	<b>\$ -</b>	<b>\$ 416,000.00</b>	<b>\$ -</b>	<b>\$ (416,000.00)</b>	<b>-100.00%</b>
<b>GRAND TOTAL OF ALL REVENUES</b>	<b>\$ 77,269,000.00</b>	<b>\$ 99,234,948.17</b>	<b>\$ 75,860,000.00</b>	<b>\$ 72,986,879.39</b>	<b>\$ 75,860,000.00</b>	<b>\$ 87,591,000.00</b>	<b>\$ 11,731,000.00</b>	<b>15.46%</b>

Final General Fund  
Real Estate Tax  
Millage Impact

GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ANALYSIS OF FINAL  
REAL ESTATE TAX MILLAGE IMPACT  
FROM 20.1655 MILLS TO 20.8914 MILLS  
2021-2022

DESCRIPTION	AMOUNT	
DOLLAR VARIANCE FROM 2020-2021 TO 2021-2022 REVENUE BUDGET	\$ 11,731,000.00	INCREASE IN REVENUES
DOLLAR VARIANCE FROM 2020-2021 TO 2021-2022 EXPENDITURE BUDGET	\$ 11,731,000.00	INCREASE IN EXPENDITURES
TOTAL NET DOLLAR VARIANCE FROM 2020-2021 TO 2021-2022	<u>\$ -</u>	DEFICIT AFTER TAX INCREASE & UTILIZATION OF \$0 IN UNASSIGNED FUND BALANCE.
ONE NET MILL OF REAL ESTATE TAXES FOR 2021-2022 IS CURRENTLY WORTH	<u>\$ 2,273,433.29</u>	
REAL ESTATE TAX MILLAGE INCREASE EQUIVALENT OF DEFICIT FOR 2021-2022	<u>0.0000</u>	
MAXIMUM REAL ESTATE TAX MILLAGE INCREASE PERMITTED FOR 2021-2022	<u>0.7259</u>	ONLY A 3.6% INDEX AVAILABLE UNDER ACT 1
COMMENTS: THE DISTRICT'S CURRENT MILLAGE RATE FOR 2020-2021 IS 20.1655 MILLS. THE INDEX RATE FOR 2021-2022 IS 3.60% OR A MAXIMUM 0.7259 MILLS INCREASE IS PERMITTED TO 20.8914 MILLS FOR 2021-2022. DISTRICT INCREASED THE MILLAGE RATE BY 3.60% OR 0.7259 MILLS TO 20.8914 MILLS.		
<b>REAL ESTATE TAX MILLAGE RATE INCREASE UTILIZED TO BALANCE THE BUDGET: 0.7259 MILLS - 3.60%</b>		
	BOROUGH OF PITCAIRN	MUNICIPALITY OF MONROEVILLE
CURRENT MEDIAN VALUE OF THE TAXABLE RESIDENTIAL PROPERTY	\$ 34,600	\$ 109,000
REAL ESTATE TAX MILLAGE INCREASE OF 0.7259 MILLS FOR 2021-2022	X .0007259	X .0007259
ANNUAL INCREASE IN REAL ESTATE TAXES FOR 2021-2022	<u>\$ 25.12</u>	<u>\$ 79.12</u>
MONTHLY INCREASE IN REAL ESTATE TAXES FOR 2021-2022	<u>\$ 2.09</u>	<u>\$ 6.59</u>
<b>REAL ESTATE TAX MILLAGE RATE INCREASE UTILIZED TO BALANCE THE BUDGET: 0.7259 MILLS - 3.60%</b>		
	BOROUGH OF PITCAIRN	MUNICIPALITY OF MONROEVILLE
SELECTED VALUE OF A \$100,000 TAXABLE RESIDENTIAL PROPERTY	\$ 100,000	\$ 100,000
REAL ESTATE TAX MILLAGE INCREASE OF 0.7259 MILLS FOR 2021-2022	X .0007259	X .0007259
ANNUAL INCREASE IN REAL ESTATE TAXES FOR 2021-2022	<u>\$ 72.59</u>	<u>\$ 72.59</u>
MONTHLY INCREASE IN REAL ESTATE TAXES FOR 2021-2022	<u>\$ 6.05</u>	<u>\$ 6.05</u>
<b>MAXIMUM REAL ESTATE TAX MILLAGE RATE PERMITTED TO BALANCE THE BUDGET: 0.7259 MILLS - 3.60%</b>		
	BOROUGH OF PITCAIRN	MUNICIPALITY OF MONROEVILLE
CURRENT MEDIAN VALUE OF THE TAXABLE RESIDENTIAL PROPERTY	\$ 34,600	\$ 109,000
MAXIMUM REAL ESTATE TAX MILLAGE INCREASE OF 0.7259 MILLS PERMITTED FOR 2021-2022	X .0007259	X .0007259
MAXIMUM ANNUAL INCREASE IN REAL ESTATE TAXES FOR 2021-2022	<u>\$ 25.12</u>	<u>\$ 79.12</u>
MAXIMUM MONTHLY INCREASE IN REAL ESTATE TAXES FOR 2021-2022	<u>\$ 2.09</u>	<u>\$ 6.59</u>
<b>MAXIMUM REAL ESTATE TAX MILLAGE RATE PERMITTED TO BALANCE THE BUDGET: 0.7259 MILLS - 3.60%</b>		
	BOROUGH OF PITCAIRN	MUNICIPALITY OF MONROEVILLE
SELECTED VALUE OF A \$100,000 TAXABLE RESIDENTIAL PROPERTY	\$ 100,000	\$ 100,000
MAXIMUM REAL ESTATE TAX MILLAGE INCREASE OF 0.7259 MILLS PERMITTED FOR 2021-2022	X .0007259	X .0007259
MAXIMUM ANNUAL INCREASE IN REAL ESTATE TAXES FOR 2021-2022	<u>\$ 72.59</u>	<u>\$ 72.59</u>
MAXIMUM MONTHLY INCREASE IN REAL ESTATE TAXES FOR 2021-2022	<u>\$ 6.05</u>	<u>\$ 6.05</u>

# Final Summary of Changes in General Fund Budget

GATEWAY SCHOOL DISTRICT  
GENERAL FUND

SUMMARY OF CHANGES IN FINAL APPROVED BUDGET  
FROM FINAL APPROVED 2020-2021 BUDGET  
2021-2022

DESCRIPTION OF BUDGET CATEGORY	\$ VARIANCE
<b>INCREASES TO REVENUES:</b>	
FEDERAL - ARP - ESSER III FUNDS	\$ 5,967,682.00
FEDERAL - ESSER II FUNDS	\$ 2,952,439.00
CURRENT REAL ESTATE TAXES - MONROEVILLE - INCLUDES 0.7259 MILL TAX INCREASE	\$ 2,857,809.00
CURRENT MERCANTILE TAXES - MONROEVILLE	\$ 380,000.00
STATE - REIMBURSEMENT OF RETIREMENT (PSERS) EXPENDITURES - 50%	\$ 371,271.00
CURRENT EARNED INCOME TAXES - MONROEVILLE	\$ 285,000.00
REAL ESTATE DEED TRANSFER TAX - MONROEVILLE	\$ 155,000.00
REFUND OF PRIOR YEAR EXPENDITURES	\$ 136,000.00
FEDERAL - PA ACCESS FUNDS	\$ 122,000.00
STATE - BASIC EDUCATION FUNDING - REIMBURSEMENT OF SOCIAL SEC & FICA EXPS - 50%	\$ 78,846.00
CURRENT REAL ESTATE TAXES - PITCAIRN - INCLUDES 0.7259 MILL TAX INCREASE	\$ 55,813.00
DELINQUENT REAL ESTATE TAXES - MONROEVILLE	\$ 40,000.00
STATE - DEBT SERVICE SUBSIDY	\$ 39,082.00
FEDERAL - AIU ACCESS FUNDS	\$ 32,000.00
E-RATE FUNDING	\$ 31,000.00
DELINQUENT MERCANTILE TAXES - MONROEVILLE	\$ 27,500.00
STATE - TUITION FOR COURT PLACED & INSTITUTIONALIZED CHILDREN - 1305 & 1306	\$ 17,000.00
TITLE I - FEDERAL SUBSIDY	\$ 15,596.00
REAL ESTATE DEED TRANSFER TAX - PITCAIRN	\$ 8,500.00
CURRENT LOCAL SERVICES TAXES - MONROEVILLE	\$ 6,950.00
DELINQUENT EARNED INCOME TAXES - MONROEVILLE	\$ 5,550.00
TITLE IV - FEDERAL SUBSIDY	\$ 5,548.00
FEDERAL - MEDICAL ASSISTANCE REIMBURSEMENT FOR ADMINISTRATION	\$ 5,000.00
PUBLIC UTILITY REALTY TAX ACT TAXES	\$ 4,000.00
CURRENT MERCANTILE TAXES - PITCAIRN	\$ 3,250.00
TITLE III - FEDERAL SUBSIDY	\$ 1,000.00
<b>TOTAL REVENUE INCREASES</b>	<b>\$ 13,603,836.00</b>
<b>DECREASES TO REVENUES:</b>	
EARNINGS FROM INVESTMENTS - ATHLETICS	\$ (7.00)
AT&T ANTENNA TOWER REVENUE	\$ (25.00)
CURRENT LOCAL SERVICES TAXES - PITCAIRN	\$ (100.00)
RENTAL OF FACILITIES - ADMINISTRATIVE FEES - GMS AUDITORIUM	\$ (200.00)
RENTAL OF FACILITIES - ADMINISTRATIVE FEES - ELEMENTARY & MSMS	\$ (200.00)
MISCELLANEOUS INCOME	\$ (359.00)
RENTAL OF FACILITIES - COMPUTER TECHNICIAN - GMS AUDITORIUM	\$ (500.00)
RENTAL OF FACILITIES - SECURITY GUARDS OT - GHS AUDITORIUM	\$ (500.00)
RENTAL OF FACILITIES - STAGE CREW OT - GHS AUDITORIUM	\$ (500.00)
DELINQUENT LOCAL SERVICES TAXES - MONROEVILLE	\$ (600.00)
RENTAL OF FACILITIES - ADMINISTRATIVE FEES - GHS SPORTS COMPLEX	\$ (750.00)
STATE - PROPERTY TAX REDUCTION ALLOCATION	\$ (964.00)
STATE - NURSE SERVICE SUBSIDY	\$ (1,000.00)
ENERGY EFFICIENCY REVENUES & INCENTIVES	\$ (1,000.00)
RENTAL OF FACILITIES - MAINTENANCE O/T - GMS AUDITORIUM	\$ (2,000.00)
RENTAL OF FACILITIES - MAINTENANCE O/T - GHS SPORTS COMPLEX	\$ (3,000.00)
DELINQUENT EARNED INCOME TAXES - PITCAIRN	\$ (3,600.00)
GATE RECEIPTS - ATHLETICS	\$ (4,000.00)
RENTAL OF FACILITIES - MAINTENANCE OT - GHS AUDITORIUM	\$ (4,500.00)
TITLE II - FEDERAL SUBSIDY	\$ (6,112.00)
RENTAL OF FACILITIES - GHS SPORTS COMPLEX	\$ (9,000.00)
CURRENT EARNED INCOME TAXES - PITCAIRN	\$ (14,250.00)
RENTAL OF FACILITIES - ELEMENTARY & MSMS	\$ (16,000.00)
DELINQUENT REAL ESTATE TAXES - PITCAIRN	\$ (19,500.00)
MISCELLANEOUS OTHER GRANTS	\$ (20,000.00)
EARNINGS FROM INVESTMENTS	\$ (35,000.00)
RENTAL OF FACILITIES - GMS AUDITORIUM	\$ (66,000.00)
RENTAL OF FACILITIES - GHS AUDITORIUM	\$ (135,000.00)
STATE - SCHOOL DISTRICT TRANSPORTATION SUBSIDY	\$ (165,000.00)

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
SUMMARY OF CHANGES IN FINAL APPROVED BUDGET  
FROM FINAL APPROVED 2020-2021 BUDGET  
2021-2022**

DESCRIPTION OF BUDGET CATEGORY	\$ VARIANCE
<b>DECREASES TO REVENUES: (CONTINUED)</b>	
FEDERAL - COVID DISASTER EMERGENCY SCHOOL HEALTH & SAFETY FUNDS	\$ (356,466.00)
FUND BALANCE - UNASSIGNED TO BE UTILIZED FOR BALANCING THE BUDGET	\$ (416,000.00)
FEDERAL - CARES - ESSER I FUNDS	\$ (590,703.00)
<b>TOTAL REVENUE (DECREASES)</b>	<b>\$ (1,872,836.00)</b>
<b>NET CHANGE IN REVENUES INCREASE (DECREASE)</b>	<b>\$ 11,731,000.00</b>
<b>INCREASES TO EXPENDITURES: (TYPE - BUDGET MANAGER)</b>	
ASSISTANT SUPERINTENDENT OFFICE BUDGET - DR. GUY ROSSI	\$ 7,555,000.00
PERSONNEL - SALARIES AND WAGES - P. CRUMP, H. BUNGARD, & DR. GUY ROSSI - NET	\$ 1,783,733.00
BUSINESS OFFICE BUDGET - NON-BENEFITS - MR. PAUL A. SCHOTT	\$ 1,140,000.00
PERSONNEL - BENEFITS - RETIREMENT - MR. PAUL A. SCHOTT	\$ 742,542.00
TECHNOLOGY BUDGET - MR. MICHAEL BROWN	\$ 288,000.00
PERSONNEL - BENEFITS - HEALTH INSURANCE - MR. PAUL A. SCHOTT	\$ 200,925.00
PERSONNEL - BENEFITS - SOCIAL SECURITY & FICA - MR. PAUL A. SCHOTT	\$ 157,690.00
PERSONNEL - BENEFITS - WORKMAN'S COMPENSATION - MR. PAUL A. SCHOTT	\$ 129,485.00
ATHLETIC BUDGET - MR. DON HOLL	\$ 58,000.00
TRANSPORTATION BUDGET - MRS. BONNIE EASHA	\$ 36,000.00
SPECIAL EDUCATION BUDGET - MRS. HEATHER BUNGARD	\$ 32,000.00
RAMSEY ELEMENTARY SCHOOL - MS. REBECCA GILL	\$ 19,000.00
HIGH SCHOOL BUDGET - DR. JOHN FOURNIER	\$ 9,000.00
UNIVERSITY PARK ELEMENTARY SCHOOL - MS. JENNIFER HOFFNER	\$ 7,000.00
PERSONNEL - BENEFITS - DENTAL INSURANCE - MR. PAUL A. SCHOTT	\$ 5,266.00
EVERGREEN ELEMENTARY SCHOOL BUDGET - MR. MICHAEL MATTEO	\$ 2,000.00
<b>TOTAL EXPENDITURE INCREASES</b>	<b>\$ 12,165,641.00</b>
<b>DECREASES TO EXPENDITURES: (TYPE - BUDGET MANAGER)</b>	
PERSONNEL - BENEFITS - LIFE INSURANCE - MR. PAUL A. SCHOTT	\$ (641.00)
DR. CLEVELAND STEWARD, JR. ELEMENTARY SCHOOL BUDGET - DR. ERIC KNORR	\$ (5,000.00)
BUILDINGS & GROUNDS (CUSTODIAL & MAINTENANCE) BUDGET - MR. ROBERT BROWN	\$ (9,000.00)
MOSS SIDE MIDDLE SCHOOL BUDGET - LYNDESEY LOVE	\$ (12,000.00)
HIGH SCHOOL BUDGET - MR. JUSTIN STEPHANS	\$ (12,000.00)
SUPERINTENDENT - DR. WILLIAM SHORT	\$ (20,000.00)
PSYCHOLOGIST BUDGET - MRS. MONICA GRIFFITH	\$ (26,000.00)
GATEWAY MIDDLE SCHOOL - MR. MICHAEL JACK	\$ (28,000.00)
ASSISTANT SUPERINTENDENT OFFICE BUDGET - DR. DENNIS CHAKEY	\$ (322,000.00)
<b>TOTAL EXPENDITURE (DECREASES)</b>	<b>\$ (434,641.00)</b>
<b>NET CHANGE IN EXPENDITURES INCREASE (DECREASE)</b>	<b>\$ 11,731,000.00</b>
<b>NET BALANCED BUDGET WITH R/E TAX INCREASE OF 0.7259 MILLS (INCLUDED) &amp; THE UTILIZATION OF \$0.00 IN UNASSIGNED FUND BALANCE</b>	<b>\$ -</b>



# Final Analysis of Projected Fund Balance

FUND BALANCE - GENERAL FUND -  
 UNASSIGNED - 21-22  
 FUND BALANCE - INITIAL 21-22

**GATEWAY SCHOOL DISTRICT  
 GENERAL FUND  
 COMPOSITION AND CHANGES IN FUND BALANCE  
 2020-2021 AND 2021-2022**

8/10/21  
 PAS

CATEGORY OF FUND BALANCE	BEGINNING ACTUAL 7/1/2020 AMOUNTS	20-21 BUDGETED INCREASE (DECREASE)	PROJECTED ENDING 6/30/2021 AMOUNTS
UNASSIGNED FUND BALANCE = IMMEDIATELY AVAILABLE FOR EXPENDITURE	\$ 5,311,700.47	\$ (416,000.00)	\$ 4,895,700.47
NONSPENDABLE FUND BALANCE = BALANCE SHEET OFFSET FOR PREPAID EXPENDITURES	\$ 649,556.55	\$ -	\$ 649,556.55
COMMITTED FUND BALANCE = DESIGNATED PER BOARD ACTION FOR SPECIFIED PURPOSES	\$ 3,327,000.00	\$ -	\$ 3,327,000.00
<b>TOTAL ENDING FUND BALANCE IN ACCORDANCE WITH GASB 54</b>	<b>\$ 9,288,257.02</b>	<b>\$ (416,000.00)</b>	<b>\$ 8,872,257.02</b>
UNASSIGNED BEGINNING: \$5,311,700.47/\$75,860,000 (20-21 GENERAL FUND BUDGET) = 7.00%			
UNASSIGNED ENDING: \$4,895,700.47/\$75,860,000 (20-21 GENERAL FUND BUDGET) = 6.45%			
TOTAL BEGINNING: \$9,288,257.02/\$75,860,000 (20-21 GENERAL FUND BUDGET) = 12.24%			
TOTAL ENDING: \$8,872,257.02/\$75,860,000 (20-21 GENERAL FUND BUDGET) = 11.70%			
CATEGORY OF FUND BALANCE	UNAUDITED PROJECTED ENDING 6/30/2021 AMOUNTS	21-22 BUDGETED INCREASE (DECREASE)	PROJECTED ENDING 6/30/2022 AMOUNTS
UNASSIGNED FUND BALANCE AT 6/30/22: \$4,895,700.47/\$87,591,000 (21-22 GENERAL FUND BUDGET) = 5.59%	\$ 4,895,700.47	\$ -	\$ 4,895,700.47
NONSPENDABLE FUND BALANCE AT 6/30/22: \$649,556.55/\$87,591,000 (21-22 GENERAL FUND BUDGET) = 0.74%	\$ 649,556.55	\$ -	\$ 649,556.55
COMMITTED FUND BALANCE AT 6/30/22: \$3,327,000.00/\$87,591,000 (21-22 GENERAL FUND BUDGET) = 3.80%	\$ 3,327,000.00	\$ -	\$ 3,327,000.00
<b>TOTAL PROJECTED FUND BALANCE AT 6/30/22</b>	<b>\$ 8,872,257.02</b>	<b>\$ -</b>	<b>\$ 8,872,257.02</b>
<b>\$8,872,257.02/\$87,591,000 (21-22 GENERAL FUND BUDGET) = 10.13%</b>			
<b>A SCHOOL DISTRICT FUND BALANCE IS RECOMMENDED TO BE BETWEEN 5% AND 15% OF BUDGETED EXPENDITURES.</b>			

Final General Fund  
Itemized Budget  
Summaries by Budget  
Manager

**Superintendent Office**

**Dr. William Short – Superintendent**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (01 - DR. WILLIAM SHORT - SUPERINTENDENT)  
2021-2022**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
2360-580-000-00-00-000-401/01724	Supt. Office Travel - Superintendent	Superintendent's Yearly Travel Exp. - Short, Chakey, & Rossi	\$ 2,000.00	1	\$ 2,000.00	
		National/State Conference - Short, Chakey, & Rossi	\$ 3,000.00	1	\$ 3,000.00	
		Account Total				\$ 5,000.00
2360-580-000-00-00-000-406/01725	Supt. Office Travel - Administrators	PASBO - State Conference - P. Crump	\$ 800.00	1	\$ 800.00	
		PASBO - State Conference - P. Schott	\$ 800.00	1	\$ 800.00	
		PASBO - State Conference - M. Zourelis	\$ 800.00	1	\$ 800.00	
		PASBO - Webinars for District Personnel	\$ 1,425.00	1	\$ 1,425.00	
		National/State Conference - Short, Chakey, & Rossi	\$ 2,000.00	1	\$ 2,000.00	
		Account Total				\$ 5,825.00
2360-635-000-00-00-000-000/09227	Supt. Office - Meeting Supplies	<b>Supplies for Meetings</b>	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00
2360-610-000-00-00-000-000/04260	District Office Supplies	PR Supplies:				
		Quarterly Publication - Online Formatting	\$ 7,500.00	1	\$ 7,500.00	
		Miscellaneous Supplies	\$ 2,000.00	1	\$ 2,000.00	
		Account Total				\$ 9,500.00
2810-580-000-00-00-000-219/02246	Central Travel Professional Meetings	Payroll - Local Training Updates - J. McEwen	\$ 700.00	1	\$ 700.00	
		Child Accounting - State Conference - TBD	\$ 700.00	1	\$ 700.00	
		Account Total				\$ 1,400.00
2810-810-000-00-00-000-217/02252	Adm. Subscription	Penn Link	\$ 100.00	1	\$ 100.00	
		Account Total				\$ 100.00
2810-810-000-00-00-000-222/02253	Central Subscription & Dues	PASA Member Dues	\$ 2,000.00	1	\$ 2,000.00	
		ASCD - Dr. Rossi	\$ 175.00	1	\$ 175.00	
		ASCD - Dr. Short	\$ 175.00	1	\$ 175.00	
		ASCD - Dr. Chakey	\$ 175.00	1	\$ 175.00	
		Monroeville Chamber Dues	\$ 300.00	1	\$ 300.00	
		Rotary	\$ 275.00	1	\$ 275.00	
		Account Total				\$ 3,100.00
2360-752-000-00-00-000-961/09437	Safety D/W - Capital Equipment	Nothing requested at this time.	\$ -	0	\$ -	
		Account Total				\$ -
2360-610-000-00-00-000-961/09438	Safety D/W - Supplies	Nothing requested at this time.	\$ -	0	\$ -	
		Account Total				\$ -
1110-610-000-00-00-000-013/08758	Shipping and Handling	Shipping and Handling	\$ 75.00	1	\$ 75.00	
		Account Total				\$ 75.00
		<b>GRAND TOTAL</b>				<b>\$ 26,000.00</b>

**Personnel Department**

**Mrs. Patricia M. Crump –  
Director of Human Resources**

**GATEWAY SCHOOL DISTRICT  
2021-2022 PROPOSED BUDGET SUMMARY -  
SALARY AND BENEFITS 6/1/21**

DEPARTMENT	#	TOTAL	SALARY	FICA 6.2)	Medicare (1.45)	PSERS (34.94%)	HEALTH	DENTAL	LIFE
Administrators	33	\$4,844,984	\$3,081,921	\$191,079	\$44,687.85	\$1,076,823	\$406,775	\$26,004	\$17,694
Other		\$38,227	\$26,809	\$1,662	\$388.73	\$9,367			
Teachers (1pt) TA Step +1200 to	274	\$39,061,479	\$24,685,792.00	\$1,530,519	\$357,943.98	\$8,625,216	\$3,569,730	\$227,240	\$65,038
Longevity		\$0	\$0	\$0	\$0.00	\$0			
EA Extended Year		\$153,814	\$107,872	\$6,688	\$1,564	\$37,690			
Teachers Extra ( CC, Mentor)		\$71,295	\$50,000	\$3,100	\$725	\$17,470			
Sabbaticals		\$121,202	\$85,000	\$5,270	\$1,233	\$29,699			
Secretaries	16	\$1,206,676	\$681,685	\$42,264	\$9,884	\$238,181	\$219,126	\$10,600	\$4,935
Teamsters Incremental		\$14,563	\$10,213	\$633	\$148	\$3,568			
Custodians		\$3,077,041	\$1,795,710	\$111,334	\$26,038	\$627,421	\$469,810	\$34,272	\$12,455
Custodians - Shift Differential		\$29,445	\$20,650	\$1,280	\$299	\$7,215			
Maintenance	10	\$943,864	\$557,016	\$34,535	\$8,077	\$194,621	\$139,297	\$7,344	\$2,975
Paraprofessionals (76/84)	79	\$2,760,560	\$1,779,872	\$110,352	\$25,808	\$621,887	\$179,416	\$26,928	\$16,297
Bus Room Aides	12	\$214,275	\$150,274	\$9,317	\$2,179	\$52,506			
Staff Nurse (7.5 Hours @20.03)	6	\$237,769	\$166,750	\$10,339	\$2,418	\$58,262			
School Police (increase \$2 \$23-\$2	10	\$567,519	\$397,760	\$24,661	\$5,768	\$138,977			353
Supplemental		\$648,785	\$455,000	\$28,210	\$6,598	\$158,977			
<b>Roll Total</b>		<b>\$53,991,497</b>	<b>\$34,052,324</b>	<b>\$2,111,244</b>	<b>\$493,759</b>	<b>\$11,897,882</b>	<b>\$4,984,153</b>	<b>\$332,388</b>	<b>\$119,747</b>
<b>Projected 2021-2022</b>		<b>\$53,991,497</b>	<b>\$34,052,324</b>	<b>\$2,111,244</b>	<b>\$493,759</b>	<b>\$11,897,882</b>	<b>\$4,984,153</b>	<b>\$332,388</b>	<b>\$119,747</b>
<i>4/28/2021</i>		<i>\$52,994,443</i>							
<b>Difference from last projection</b>		<b>\$997,054</b>							
<b>20-2021 School Year</b>		<b>\$51,078,081</b>	<b>\$32,324,949</b>	<b>\$1,978,601</b>	<b>\$468,712</b>	<b>\$11,155,340</b>	<b>\$4,702,969</b>	<b>\$327,122</b>	<b>\$120,388</b>
<b>Difference over last year</b>		<b>2,913,416</b>	<b>1,727,375</b>	<b>132,643</b>	<b>25,047</b>	<b>742,542</b>	<b>281,184</b>	<b>5,266</b>	<b>-641</b>
<b>Personnel Budget</b>									
Contracted Services		\$10,000							
Substitutes		\$525,000							
Supplies		\$1,500							
Advertisement		\$2,000							
Physicals/Exams		\$500							
Books & Subscriptions		\$7,000							
Doctor/Dentist Fees		\$9,000							
Union Reimbursement		\$35,000							
Retiree Insurance		\$100,000					\$100,000		
Insurance Buyout		\$162,000					\$162,000		
<b>Total Personnel Budget</b>		<b>\$852,000</b>					<b>\$262,000</b>		
<b>Total Salary &amp; Benefits</b>		<b>\$216,817,988</b>	<b>\$34,052,324</b>	<b>\$2,111,244</b>	<b>\$493,759</b>	<b>\$11,897,882</b>	<b>\$5,246,153</b>	<b>\$332,388</b>	<b>\$119,747</b>

## **Business Office**

**Mr. Paul A. Schott, MS.Ed., PCSBA –  
Business Manager & Board Treasurer**



**GATEWAY SCHOOL DISTRICT**  
**GENERAL FUND**  
**SUMMARY SHEET OF ALL BUDGETED BUSINESS OFFICE EXPENDITURES**  
**BUDGET MANAGER (07 - MR. PAUL A. SCHOTT - BUSINESS MANAGER AND BOARD TREASURER)**  
**2021-2022**

	<b>AMOUNT</b>
TOTAL OF ALL BUDGETED NON-BENEFIT BUSINESS OFFICE EXPENDITURES	\$ 12,324,000.00
TOTAL OF ALL BUDGETED EMPLOYEE BENEFIT BUSINESS OFFICE EXPENDITURES	\$ 20,652,000.00
<b>GRAND TOTAL OF ALL BUDGETED BUSINESS OFFICE EXPENDITURES</b>	<b>\$ 32,976,000.00</b>

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (07 - MR. PAUL A. SCHOTT - BUSINESS MANAGER AND BOARD TREASURER)  
2021-2022**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
2330-310-000-00-000-801/01703	E I T TAX COLLECTION FEES	KEYSTONE COLLECTIONS - EARNED INCOME TAX (EIT) TAX COLLECTION FEES	\$ 64,000.00	1	\$ 64,000.00	
2330-890-000-00-000-000/09083	MISCELLANEOUS EIT TCC FEES	SOUTHEAST ALLEGHENY COUNTY TAX COLLECTION COMMITTEE - EIT FEES	\$ -	0	\$ -	
2330-890-000-00-000-259/01705	DEED TRANSFER COLLECTION FEES	ALLEGHENY COUNTY - DEED TRANSFER TAX COLLECTION FEES	\$ 15,000.00	1	\$ 15,000.00	
2350-310-000-00-000-899/01707	DELINQUENT REAL ESTATE TAX COLLECTION FEES	WEISS BURKARDT KRAMER - DELINQUENT REAL ESTATE TAX COLLECTION FEES	\$ 158,000.00	1	\$ 158,000.00	
2330-310-000-00-000-078/09414	DELINQUENT E I T TAX COLLECTION FEES	KEYSTONE COLLECTIONS - DELINQUENT EIT TAX COLLECTION FEES	\$ 22,000.00	1	\$ 22,000.00	
2330-310-000-00-000-076/08590	MERCANTILE TAX COLLECTION FEES	MUNICIPALITY OF MONROEVILLE - MERCANTILE TAX COLLECTION FEES	\$ 54,000.00	1	\$ 54,000.00	
2330-310-000-00-000-077/08591	LST TAX COLLECTION FEES	MUNICIPALITY OF MONROEVILLE - LST TAX COLLECTION FEES	\$ 3,000.00	1	\$ 3,000.00	
2330-610-000-00-000-257/01359	REAL ESTATE TAX FORMS AND MATERIALS	MONROEVILLE & PITCAIRN - REAL ESTATE TAX COLLECTION FORMS & OTHER EXPS	\$ 64,000.00	1	\$ 64,000.00	
2330-140-000-00-000-257/01693	REAL ESTATE TAX COLLECTION SALARIES	MONROEVILLE & PITCAIRN - REAL ESTATE TAX COLLECTOR SALARIES	\$ 66,000.00	1	\$ 66,000.00	
		TOTAL FOR TAX COLLECTION FEES ACCOUNTS				\$ 446,000.00
2350-330-000-00-000-899/01706	LEGAL & APPRAISAL SERVICES	BRUCE DICE, REAL ESTATE APPRAISALS, & OTHER REQUIRED ATTORNEY FEES	\$ 275,000.00	1	\$ 275,000.00	
2350-330-000-00-000-001/01990	AUDIT & OTHER REQUIRED FINANCIAL SERVICES	ZELENKOWSKA (AUDIT), ACS, INC. (ARBITRAGE), MOCKENHAUPT (GASB 75) FEES	\$ 33,000.00	1	\$ 33,000.00	
		TOTAL FOR PROFESSIONAL SERVICES ACCOUNTS				\$ 308,000.00
2620-621-000-10-12-000-362/02163	NATURAL GAS - RAMSEY	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 14,000.00	1	\$ 14,000.00	
2620-621-000-10-14-000-362/02164	NATURAL GAS - EVERGREEN	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 15,000.00	1	\$ 15,000.00	
2620-621-000-10-15-000-362/02165	NATURAL GAS - UNIVERSITY PARK	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 1,800.00	1	\$ 1,800.00	
2620-621-000-20-16-000-362/02166	NATURAL GAS - MSM	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 30,000.00	1	\$ 30,000.00	
2620-621-000-25-20-000-362/02167	NATURAL GAS - GMS	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 15,000.00	1	\$ 15,000.00	
2620-621-000-30-30-000-362/02168	NATURAL GAS - GHS	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 120,000.00	1	\$ 120,000.00	
		TOTAL FOR UTILITIES ACCOUNTS - NATURAL GAS				\$ 195,800.00
2620-622-000-10-09-000-363/02170	ELECTRIC - CSE	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 21,000.00	1	\$ 21,000.00	
2620-622-000-10-12-000-363/02172	ELECTRIC - RAMSEY	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 54,000.00	1	\$ 54,000.00	
2620-622-000-10-14-000-363/02173	ELECTRIC - EVERGREEN	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 23,000.00	1	\$ 23,000.00	
2620-622-000-10-15-000-363/02174	ELECTRIC - UNIVERSITY PARK	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 54,000.00	1	\$ 54,000.00	
2620-622-000-20-16-000-363/02175	ELECTRIC - MSMS	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 75,000.00	1	\$ 75,000.00	
2620-622-000-25-20-000-363/02176	ELECTRIC - GMS	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 34,000.00	1	\$ 34,000.00	
2620-622-000-30-30-000-363/02177	ELECTRIC - GHS	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 345,000.00	1	\$ 345,000.00	
		TOTAL FOR UTILITIES ACCOUNTS - ELECTRIC				\$ 606,000.00
2620-424-000-00-02-000-361/02123	WATER & SEWAGE - MAINTENANCE BUILDING	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 1,200.00	1	\$ 1,200.00	
2620-424-000-10-09-000-361/02125	WATER & SEWAGE - CSE	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 6,500.00	1	\$ 6,500.00	
2620-424-000-10-12-000-361/02127	WATER & SEWAGE - RAMSEY	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 16,000.00	1	\$ 16,000.00	
2620-424-000-10-14-000-361/02128	WATER & SEWAGE - EVERGREEN	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 5,000.00	1	\$ 5,000.00	
2620-424-000-10-15-000-361/02129	WATER & SEWAGE - UNIVERSITY PARK	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 13,000.00	1	\$ 13,000.00	
2620-424-000-20-16-000-361/02130	WATER & SEWAGE - MSMS	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 30,000.00	1	\$ 30,000.00	
2620-424-000-25-20-000-361/02131	WATER & SEWAGE - GMS	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 3,000.00	1	\$ 3,000.00	
2620-424-000-30-30-000-361/02132	WATER & SEWAGE - GHS	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 82,000.00	1	\$ 82,000.00	
		TOTAL FOR UTILITIES ACCOUNTS - WATER				\$ 156,700.00
810-432-000-00-000-216/02244	CENTRAL REPAIR & MAINTENANCE - POSTAGE	ADMINISTRATION & GHS LEASE EXPENDITURES FOR THE TWO POSTAGE METERS ACCOUNT TOTAL	\$ 4,300.00	1	\$ 4,300.00	\$ 4,300.00
711-516-000-10-00-000-000/04216	AIU#3 - TRANSPORTATION - ELEMENTARY	TRANSPORTATION EXPENDITURES BILLED BY THE AIU #3	\$ 4,000.00	1	\$ 4,000.00	
711-516-000-30-00-000-000/04217	AIU#3 - TRANSPORTATION - SECONDARY	TRANSPORTATION EXPENDITURES BILLED BY THE AIU #3	\$ 4,000.00	1	\$ 4,000.00	
		TOTAL FOR AIU #3 TRANSPORTATION ACCOUNTS				\$ 8,000.00
910-595-000-10-00-000-000/02260	AIU#3 - OPERATING - ELEMENTARY	AIU #3 OPERATING FEES WITHHELD BY PDE FROM BASIC ED SUBSIDY	\$ 34,000.00	1	\$ 34,000.00	
910-595-000-30-00-000-000/02261	AIU#3 - OPERATING - SECONDARY	AIU #3 OPERATING FEES WITHHELD BY PDE FROM BASIC ED SUBSIDY	\$ 32,000.00	1	\$ 32,000.00	
		TOTAL FOR AIU #3 OPERATING ACCOUNTS				\$ 66,000.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (07 - MR. PAUL A. SCHOTT - BUSINESS MANAGER AND BOARD TREASURER)  
2021-2022**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
2511-521-000-00-00-000-000/01995	INSURANCE - FIRE	COMMERCIAL PACKAGE, EQUIPMENT BREAKDOWN, & AUTO INSURANCE	\$ 184,000.00	1	\$ 184,000.00	
2511-523-000-00-00-000-000/01996	INSURANCE - PROP & LIABILITY	EXCESS UMBRELLA INSURANCE	\$ 30,000.00	1	\$ 30,000.00	
2511-525-000-00-00-000-000/01997	INSURANCE - BONDS	P.O. BONDS: (PAUL S., JULIE M., BONNIE E., & TAX COL - SALLY D. & PAT F.)	\$ 23,000.00	1	\$ 23,000.00	
2511-529-000-00-00-000-000/05448	INSURANCE - OTHER	SCHOOL LEADERS E&O, VOL RISK MGMT, CYBER LIABILITY, & MAILICIOUS ACTS	\$ 81,000.00	1	\$ 81,000.00	
		TOTAL FOR INSURANCE ACCOUNTS				\$ 318,000.00
2590-530-000-00-00-000-216/02263	POSTAGE - DISTRICT-WIDE	POSTAGE FOR METERS, BULK MAILING EXPENDITURES, & ACT 1 MAILING	\$ 27,000.00	1	\$ 27,000.00	
		ACCOUNT TOTAL				\$ 27,000.00
1110-562-209-10-00-000-490/01076	CHARTER SCHOOL TUITION - ELEMENTARY	CHARTER & CYBER CHARTER SCHOOL TUITION EXPENDITURES - GRADES K-4	\$ 935,000.00	1	\$ 935,000.00	
1110-562-209-20-16-000-490/01079	CHARTER SCHOOL TUITION - MSMS	CHARTER & CYBER CHARTER SCHOOL TUITION EXPENDITURES - GRADES 5-6	\$ 390,000.00	1	\$ 390,000.00	
1110-562-209-25-20-000-490/01080	CHARTER SCHOOL TUITION - GMS	CHARTER & CYBER CHARTER SCHOOL TUITION EXPENDITURES - GRADES 7-8	\$ 350,000.00	1	\$ 350,000.00	
1110-562-209-30-30-000-490/04423	CHARTER SCHOOL TUITION - GHS	CHARTER & CYBER CHARTER SCHOOL TUITION EXPENDITURES - GRADES 9-12	\$ 625,000.00	1	\$ 625,000.00	
1110-322-000-30-30-000-000/09266	CHARTER TUITION - GSD CHARTER SCHOOL	GSD CHARTER SCHOOL TUITION EXPENDITURES PAID TO THE AIU#3 - GRADES 9-12	\$ 260,000.00	1	\$ 260,000.00	
1299-569-000-00-00-000-452/01646	CHARTER SCHOOL TUITION - SPECIAL EDUCATION	CHARTER & CYBER CHARTER SCHOOL TUITION EXPENDITURES - GRADES K-12	\$ 1,740,000.00	1	\$ 1,740,000.00	
		TOTAL FOR CHARTER & CYBER CHARTER SCHOOL ACCOUNTS				\$ 4,300,000.00
1390-564-000-30-30-000-000/01200	VOCATIONAL TECHNICAL TUITION - GHS	FORBES ROAD VOCATIONAL TECHNICAL TUITION EXPENDITURES - GRADES 10-12	\$ 851,000.00	1	\$ 851,000.00	
		ACCOUNT TOTAL				\$ 851,000.00
1110-568-000-00-00-000-000/01944	TUITION TO APS AND PRRI (IN - STATE)	REFUNDS BY WITHHOLDING BY PDE FROM BASIC ED SUBSIDIES	\$ 25,000.00	1	\$ 25,000.00	
		ACCOUNT TOTAL				\$ 25,000.00
2810-580-000-00-00-000-401/02247	NON-PROFESSIONAL DEVELOPMENT TRAVEL - D/W	MILEAGE REIMBURSEMENT EXPENDITURES @ \$0.56 = IRS RATE FOR 2021	\$ 1,400.00	1	\$ 1,400.00	
		ACCOUNT TOTAL				\$ 1,400.00
2511-610-000-00-00-000-940/05372	SAFETY COMMITTEE SUPPLIES	DISTRICT-WIDE AED SUPPLIES & FIRST AID KIT SUPPLIES	\$ 4,000.00	1	\$ 4,000.00	
		ACCOUNT TOTAL				\$ 4,000.00
2511-810-000-00-00-000-000/05373	ADMINISTRATION ASSOCIATION DUES	PASBO: (PAUL S., BOB B., BONNIE E., TRISH C., MIKE Z., MARTIN L. & JULIE M.) & AMERICAN PAYROLL ASSOCIATION: (JULIE M.)	\$ 1,600.00	1	\$ 1,600.00	
		ACCOUNT TOTAL				\$ 1,600.00
5110-830-000-00-00-000-002/09315	2012 GOB - INTEREST PAYMENTS	10/15/21 AND 4/15/22 - GENERAL OBLIGATION BONDS - INTEREST PAYMENTS	\$ 65,375.00	1	\$ 65,375.00	
5110-830-000-00-00-000-003/09960	2020 GOB - INTEREST PAYMENTS	10/15/21 AND 4/15/22 - GENERAL OBLIGATION BONDS - INTEREST PAYMENTS	\$ 540,541.00	1	\$ 540,541.00	
5110-830-000-00-00-000-004/09993	2021 GOB - INTEREST PAYMENTS	10/15/21 AND 4/15/22 - GENERAL OBLIGATION BONDS - INTEREST PAYMENTS	\$ 1,006,491.00	1	\$ 1,006,491.00	
5110-830-000-00-00-000-002/05298	2016 GOB - INTEREST PAYMENTS	7/15/21 AND 1/15/22 - GENERAL OBLIGATION BONDS - INTEREST PAYMENTS	\$ 312,333.00	1	\$ 312,333.00	
		TOTAL FOR GOB INTEREST PAYMENT ACCOUNTS				\$ 1,924,740.00
5110-912-000-00-00-000-002/09316	2012 GOB - PRINCIPAL PAYMENT	10/15/21 - GENERAL OBLIGATION BONDS - PRINCIPAL PAYMENT	\$ 845,000.00	1	\$ 845,000.00	
5110-912-000-00-00-000-003/09961	2020 GOB - PRINCIPAL PAYMENT	10/15/21 - GENERAL OBLIGATION BONDS - PRINCIPAL PAYMENT	\$ 205,000.00	1	\$ 205,000.00	
5110-912-000-00-00-000-004/09992	2021 GOB - PRINCIPAL PAYMENT	10/15/21 - GENERAL OBLIGATION BONDS - PRINCIPAL PAYMENT	\$ 5,000.00	1	\$ 5,000.00	
5110-912-000-00-00-000-002/02052	2016 GOB - PRINCIPAL PAYMENT	7/15/21 - GENERAL OBLIGATION BONDS - PRINCIPAL PAYMENT	\$ 1,950,000.00	1	\$ 1,950,000.00	
		TOTAL FOR GOB PRINCIPAL PAYMENT ACCOUNTS				\$ 3,005,000.00
5110-996-000-00-00-000-000/03577	CONTINUING BOND FEES - DAC & PAYING AGENT	2012, 2016, 2020, & 2021 SERIES GOB BOND PAYING AGENT (BNY MELLON) SERVICE FE	\$ 1,500.00	1	\$ 1,500.00	
		DAC BOND - BOND CONTINUING DISCLOSURE COMPLIANCE SERVICES FOR SEC	\$ 1,500.00	1	\$ 1,500.00	
		ACCOUNT TOTAL				\$ 3,000.00
5590-880-000-00-00-000-801/02001	REFUND - PRIOR YEARS R/E TAXES - MONROEVILLE	REFUNDS OF PREVIOUS YEARS REAL ESTATE TAX PAYMENTS - MONROEVILLE	\$ -	1	\$ -	
5590-880-000-00-00-000-802/02002	REFUND - PRIOR YEARS R/E TAXES - PITCAIRN	REFUNDS OF PREVIOUS YEARS REAL ESTATE TAX PAYMENTS - PITCAIRN	\$ -	1	\$ -	
		TOTAL FOR REFUND OF PRIOR YEAR REAL ESTATE TAX ACCOUNTS				\$ -

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (07 - MR. PAUL A. SCHOTT - BUSINESS MANAGER AND BOARD TREASURER)  
2021-2022**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
3300-890-000-10-09-000-000/02589	CROSSING GUARD - CSE	50% OF CROSSING GUARD FEES CHARGED BY MONROEVILLE & PITCAIRN	\$ 6,500.00	1	\$ 6,500.00	
3300-890-000-10-12-000-000/02591	CROSSING GUARD - RAMSEY	50% OF CROSSING GUARD FEES CHARGED BY MONROEVILLE & PITCAIRN	\$ 15,000.00	1	\$ 15,000.00	
3300-890-000-10-14-000-000/02592	CROSSING GUARD - EVERGREEN	50% OF CROSSING GUARD FEES CHARGED BY MONROEVILLE	\$ 8,500.00	1	\$ 8,500.00	
3300-890-000-10-15-000-000/02593	CROSSING GUARD - UP	50% OF CROSSING GUARD FEES CHARGED BY MONROEVILLE	\$ 8,500.00	1	\$ 8,500.00	
		TOTAL FOR CROSSING GUARD ACCOUNTS				\$ 38,500.00
2810-610-000-00-00-000-255/02250	STUDENT ACCOUNTING SUPPLIES	LABELS, REPORT CARDS, A/CAPA MEMBERSHIP, & FORMS ACCOUNT TOTAL	\$ -	0	\$ -	\$ -
2511-610-000-00-00-000-012/08757	SHIPPING & HANDLING	SHIPPING & HANDLING ACCOUNT TOTAL	\$ 100.00	1	\$ 100.00	\$ 100.00
2611-610-000-00-00-000-097/09389	FACILITIES RENTAL EXPENDITURES	FACILITIES RENTAL EXPENDITURES ACCOUNT TOTAL	\$ -	0	\$ -	\$ -
2511-635-000-00-00-000-000/09239	DISTRICT-WIDE MEETING SUPPLIES	MEETING SUPPLIES FOR VARIOUS DISTRICT-WIDE EVENTS ACCOUNT TOTAL	\$ -	0	\$ -	\$ -
2511-610-000-00-00-000-000/01998	ADMINISTRATION SUPPLIES Audio Supply Bid General School Supply Bid:	MISCELLANEOUS SUPPLIES & OTHER EMERGENCY ITEMS REQUIRED FOR DISTRICT 0040-280 Papermate Sharpwriter Mechanical Pencil, 12/pkg 0042-250 BIC BU3 Retractable Ballpoint Pen, Medium Point, Blue, dz 0042-257 Pilot G2 Retractable Rollerball Pen, Blue, dz 0120-020 Fiber Stock Expanding Vertical File Pockets, Letter Size 0150-118 Rubber Bands, #33 0150-124 Rubber Bands, #32 0160-035 Scotch Magic 810 Tape, each 0160-055 Scotch Packing Tape 0190-025 National School Calendar, wirebound 0190-070 Bic Wite-out Correction Fluid with foam applicator, 12/pkg 254-089 PaperMate Liquid Dry-line grip correction tape, 2 pk 0200-245 Avery Big Tab Insertable Dividers, 8 tab set, clear 0200-250 Avery Big Tab Insertable Dividers, 8 tab set, multicolored 0201-002 Post-it arrow flags, assorted colors 0210-226 Avery #5160 White Address Labels Shred-It District Wide Shredding Services ACCOUNT TOTAL	\$ 24,538.00 \$ 3.00 \$ 3.00 \$ 12.00 \$ 0.75 \$ 0.50 \$ 0.50 \$ 1.20 \$ 4.20 \$ 8.00 \$ 11.00 \$ 4.00 \$ 1.00 \$ 1.00 \$ 3.00 \$ 23.00 \$ 4,000.00	1 1 2 1 100 2 2 20 5 5 10 5 5 3 3 1	\$ 24,538.00 \$ 3.00 \$ 6.00 \$ 12.00 \$ 75.00 \$ 1.00 \$ 1.00 \$ 24.00 \$ 21.00 \$ 40.00 \$ 11.00 \$ 40.00 \$ 5.00 \$ 5.00 \$ 9.00 \$ 69.00 \$ 4,000.00	\$ 28,860.00
2511-540-000-00-00-000-000/09866	DISTRICT-WIDE ADVERTISING	EXPENDITURES ASSOCIATED WITH THE PURCHASE OF ADVERTISING BANNERS ACCOUNT TOTAL	\$ 5,000.00	1	\$ 5,000.00	\$ 5,000.00
		<b>GRAND TOTAL</b>				<b>\$ 12,324,000.00</b>

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
EMPLOYEE BENEFITS EXPENDITURES  
2021-2022**

OBJECT CATEGORY DESCRIPTION OF EMPLOYEE BENEFITS EXPENDITURE	OBJECT CODE	FINAL BUDGET 2020-2021	PROPOSED FINAL BUDGET 2021-2022	VARIANCE INC (DECR)
RETIREMENT	230	\$ 11,155,340.00	\$ 11,897,882.00	\$ 742,542.00
SOCIAL SECURITY AND MEDICARE	220	\$ 2,447,313.00	\$ 2,605,003.00	\$ 157,690.00
LIFE INSURANCE	213	\$ 47,388.00	\$ 46,747.00	\$ (641.00)
DISABILITY INSURANCE	214	\$ 73,000.00	\$ 73,000.00	\$ -
HEALTH INSURANCE	211	\$ 4,883,228.00	\$ 5,084,153.00	\$ 200,925.00
DENTAL INSURANCE	212	\$ 327,122.00	\$ 332,388.00	\$ 5,266.00
STATE UNEMPLOYMENT	250	\$ 55,000.00	\$ 55,000.00	\$ -
WORKMAN'S COMPENSATION	260	\$ 393,515.00	\$ 523,000.00	\$ 129,485.00
TUITION REIMBURSEMENT	240	\$ 35,000.00	\$ 35,000.00	\$ -
<b>TOTALS</b>		<b>\$ 19,416,906.00</b>	<b>\$ 20,652,173.00</b>	<b>\$ 1,235,267.00</b>

**Board Secretary Office**

**Mrs. Bonnie Easha – Board Secretary**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (08 - BONNIE EASHA - SCHOOL BOARD SECRETARY)  
2021-2022**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2310-540-000-00-00-000-000/01688	Board Advertising	Post Gazette (Thursday & Sunday Only)	\$ 2,000.00	
		Tribune Review (Greensburg)	\$ 2,000.00	
		Account Total		\$ 4,000.00
2310-580-000-00-00-000-401/01689	Board Travel	Meetings at the AIU#3	\$ 100.00	
		Account Total		\$ 100.00
2310-580-000-00-00-000-406/01690	Board Travel - Professional Meetings	PSBA - Board Member Courses - PGH	\$ 320.00	
		Account Total		\$ 320.00
2310-810-000-00-00-000-000/01691	Board Service Dues & Subscriptions	PSBA Policies Yearly Fee/Newletters	\$ 950.00	
		PSBA Boarddocs	\$ 2,700.00	
		PSBA Policy on Web	\$ 450.00	
		PSBA Subscription Chief Administrator	\$ 450.00	
		PSBA Annual Membership dues	\$ 16,130.00	
		Account Total		\$ 20,680.00
2310-635-000-00-00-000-000/09240	Board Meeting Supplies	Board Meeting Supplies	\$ 500.00	
		Account Total		\$ 500.00
2310-610-000-00-00-000-000/00291	Board Supplies	Office Depot - Supplies	\$ 300.00	
		Floral - Flowers	\$ 100.00	
		Account Total		\$ 400.00
<b>GRAND TOTAL</b>				<b>\$ 26,000.00</b>

**Technology Department**

**Mr. Michael Brown – Director of  
Technology**



**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (16 - MR. MICHAEL BROWN - DIRECTOR OF TECHNOLOGY)  
2021-2022**

Budget Account Number	Budget Name	Description of Item to be Purchased	QTY	Item Amount	Extended Cost	Total for Budget Account
220-348-000-00-00-000-000/05149	Comcast Business IU13 Technology Services	Backup Internet Service Agreement - Comcast Business (200Mbps 60 Months Starting 7/1/2015)	12	\$ 1,595.50	\$ 19,146.00	
		Primary Internet Service Agreement - AIU#3 700Mbps - (E-rate Eligible - 60%: NET \$7,680)	12	\$ 2,138.00	\$ 25,656.00	
		Account Total				\$ 44,802.00
220-538-000-00-00-000-000/01033	DQE Communications Fiber Optic Lease - DW	Fiber Optic Agreement - 60 Months starting 7/1/2015 (E-rate Eligible - 70%: NET \$35,700)	12	\$ 4,250.00	\$ 51,000.00	\$ 51,000.00
		Account Total				\$ 51,000.00
220-330-000-00-00-000-000/10499	E-Rate Services - Other Professional Services Epic Communications	E-Rate consultation & Procurement Services	1	\$ 10,000.00	\$ 10,000.00	
		Account Total				\$ 10,000.00
220-448-000-10-09-000-000/01021	Copier & Printer Leasing - CSE Amcom	Copier/Printer Maintenance	1	\$ 12,000.00	\$ 12,000.00	
		Account Total				\$ 12,000.00
220-448-000-10-12-000-000/01025	Copier & Printer Leasing - Ramsey Amcom	Copier/Printer Maintenance	1	\$ 12,000.00	\$ 12,000.00	
		Account Total				\$ 12,000.00
220-448-000-10-14-000-000/01026	Copier & Printer Leasing - Evergreen Amcom	Copier/Printer Maintenance	1	\$ 12,000.00	\$ 12,000.00	
		Account Total				\$ 12,000.00
220-448-000-10-15-000-000/01027	Copier & Printer Leasing - UP Amcom	Copier/Printer Maintenance	1	\$ 12,000.00	\$ 12,000.00	
		Account Total				\$ 12,000.00
220-448-000-20-16-000-000/01014	Copier & Printer Leasing - MSMS Amcom	Copier/Printer Maintenance	1	\$ 18,000.00	\$ 18,000.00	
		Account Total				\$ 18,000.00
220-448-000-25-20-000-000/01015	Copier & Printer Leasing - GMS Amcom Misc	Copier/Printer Maintenance	0	\$ 12,000.00	\$ -	
		Special Printer Supplies	0	\$ 1,000.00	\$ -	
		Account Total				\$ -
220-448-000-30-30-000-000/01019	Copier & Printer Leasing - GHS Amcom Amcom Misc	Copier/Printer Maintenance	1	\$ 12,000.00	\$ 12,000.00	
		Printer for Special Ed	0	\$ 1,400.00	\$ -	
		Special Printer Supplies	1	\$ 1,000.00	\$ 1,000.00	
		Account Total				\$ 13,000.00
220-448-000-00-00-000-000/09221	Copier & Printer Leasing - Administration Amcom	Copier/Printer Maintenance	1	\$ 12,000.00	\$ 12,000.00	
		Account Total				\$ 12,000.00
220-650-000-10-15-000-000/05383	Technology Supplies - UP CDWg	Headphones	0	\$ 36.00	\$ -	
		Account Total				\$ -
220-650-000-10-09-000-000/05379	Technology Supplies - CSE CDWg	Headphones	0	\$ 36.00	\$ -	
		Account Total				\$ -
220-650-000-10-12-000-000/05381	Technology Supplies - Ramsey CDWg	Headphones	0	\$ 36.00	\$ -	
		Account Total				\$ -

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (16 - MR. MICHAEL BROWN - DIRECTOR OF TECHNOLOGY)  
2021-2022**

Budget Account Number	Budget Name	Description of Item to be Purchased	QTY	Item Amount	Extended Cost	Total for Budget Account
220-650-000-10-14-000-000/05382	Technology Supplies - Evergreen CDWg	Headphones	0	\$ 36.00	\$ -	\$ -
		Account Total				\$ -
220-650-000-20-16-000-000/05384	Technology Supplies - MSMS	Headphones (Computer Lab)	30	\$ 15.00	\$ 450.00	
		Headphones (Solomon)	10	\$ 15.00	\$ 150.00	
		Headphones (Petruska)	46	\$ 15.00	\$ 690.00	
		21000472 SanDisk 64GB Ultra SDXC UHS-I Memory Card - SDSDUNR-064G-GN6IN	2	\$ 12.00	\$ 24.00	
		21000472 Audio-Technica ATR2100-USB Cardioid Dynamic USB/XLR Microphone	1	\$ 69.00	\$ 69.00	
		BM 2 BP-820 Batteries and Dual Battery Charger for Canon XA30	0	\$ 65.00	\$ -	
		21000472 Lavalier Microphone, MAONO AU100 Hands Free Clip-on Lapel Mic with Omnidirectional Condenser for Pod	4	\$ 20.00	\$ 80.00	
		Wacom CTL4100 Intuos Graphics Drawing Tablet with 3 Bonus Software included, 7.9"x 6.3", Black	0	\$ 70.00	\$ -	
		21000472 Canon WL-D89 Wireless Controller	1	\$ 14.00	\$ 14.00	
		FlashForge Dreamer NX 3D Printer,	0	\$ 800.00	\$ -	
		21000472 Canon XA30 Power Adapter	1	\$ 20.00	\$ 20.00	
		Account Total				\$ 1,497.00
220-650-000-25-20-000-000/05385	Technology Supplies - GMS					
	Tech Ed	21000473 Makergear M2 3D Printer	1	\$ 1,999.00	\$ 1,999.00	Title IV?
	Tech Ed	21000473 Makergear M2 LCD Accessory	1	\$ 99.00	\$ 99.00	Title IV?
	Tech Ed	21000473 Makergear M2 Spare Parts Set	1	\$ 199.00	\$ 199.00	Title IV?
	STEAM Program	21000474 #5003400 Lego Mindstorms EV3 Core Set - ROBOTS	10	\$ 412.00	\$ 4,120.00	Title IV?
		21000475 Califone 3068 AV Stereo / Mono Headphones 3.5mm Stereo Plug Black	5	\$ 9.00	\$ 45.00	
	Misc	Headphones (Bache)	0	\$ 15.00	\$ -	
		43" TV/Monitor (Podunavac)	0	\$ 250.00	\$ -	
		Account Total				\$ 6,482.00
220-650-000-30-30-000-000/05386	Technology Supplies - High School Amazon (Art. Dept)	21000316 B07G32T14 MOUNTDOG Softbox Lighting Photography Kit (Art)	1	\$ 80.00	\$ 80.00	
		B07NZ7V8XG Canon EOS Rebel T7 DSLR Camera w/2 lens kit and memory card bundle (Art)	0	\$ 558.00	\$ -	
		Endurax 66" Video Camera Tripod with phone mount and carry bag	0	\$ 40.00	\$ -	
	Apple (English)	21000476 AppleTV	2	\$ 150.00	\$ 300.00	
	Math Dept	21000477 TI SmartView Emulator for TI84-perpetual	3	\$ 150.00	\$ 450.00	
	Math Dept	21000478 Minitab Update	1	\$ 500.00	\$ 500.00	
	B&H Photo Video (Tech Ed)	DJI Spark Drone Quadcopter	0	\$ 650.00	\$ -	
		Account Total				\$ 1,330.00
50-650-000-30-30-000-000/09869	Technology Supplies - Athletics - GHS	Nothing requested at this time.	0	\$ -	\$ -	\$ -
		Account Total				\$ -
10-650-000-10-14-000-057/09564	Instructional Software - Evergreen					
	HMHCO	21000239 Reading Counts Program	375	\$ 4.00	\$ 1,500.00	
	HMHCO	21000239 Reading Inventory	375	\$ 4.00	\$ 1,500.00	
	Voyager Expanded Learning	Reading A-Z License	1	\$ 1,375.00	\$ 1,375.00	\$270 Title I
	Voyager Expanded Learning	21000243 RAZ Kids License	1	\$ 500.00	\$ 500.00	
	Movie Licensing USA	License to show movies	1	\$ 388.00	\$ 388.00	
	Voyager Sopris	Dibels Next DataManagement & Scoring	250	\$ 15.00	\$ 3,750.00	
	NWEA	21000253 MAP Testing (K-4)	1	\$ 4,250.00	\$ 4,250.00	
	MobyMax	MobyMax	0	\$ 2,958.00	\$ -	
	IXL	IXL (Math, ELA, Science)	1	\$ 8,000.00	\$ 8,000.00	ESSER FUNDS
	Canvas	21000488 Canvas LMS	1	\$ 4,200.00	\$ 4,200.00	ESSER FUNDS
	Nearpod	21000252 Nearpod	1	\$ 3,400.00	\$ 3,400.00	
	Nearpod	21000252 Flocabulary	1	\$ 1,400.00	\$ 1,400.00	Title IV Exp
	Brainpop	Brainpop/BrainPOP Jr.	1	\$ 3,000.00	\$ 3,000.00	
	Sadlier	Sadlier Math Online (SpecEd)	1	\$ 160.00	\$ 160.00	
	ClassLink	21000235 ClassLink	1	\$ 2,200.00	\$ 2,200.00	
		Read&Write	1	\$ 580.00	\$ 580.00	
		Account Total				\$ 36,201.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (16 - MR. MICHAEL BROWN - DIRECTOR OF TECHNOLOGY)  
2021-2022**

Budget Account Number	Budget Name	Description of Item to be Purchased	QTY	Item Amount	Extended Cost	Total for Budget Account
110-650-000-10-09-000-057/09565	Instructional Software - CSE					
	Music in Motion (Verno)	MusicPlay 1 year subscription	1	\$ 151.00	\$ 151.00	
	HMHCO	21000239 Reading Counts Program	375	\$ 4.00	\$ 1,500.00	
	HMHCO	21000239 Reading Inventory	375	\$ 4.00	\$ 1,500.00	
	Voyager Expanded Learning	Reading A-Z License	1	\$ 1,375.00	\$ 1,375.00	\$270 Title I
	Voyager Expanded Learning	21000243 RAZ Kids License	1	\$ 500.00	\$ 500.00	
	Movie Licensing USA	License to show movies	1	\$ 386.00	\$ 386.00	
	Voyager Sopris	Dibels Next DataManagement & Scoring	325	\$ 15.00	\$ 4,875.00	
	NWEA	21000253 MAP Testing (K-4)	1	\$ 4,250.00	\$ 4,250.00	
	MobyMax	MobyMax	0	\$ 2,957.00	\$ -	
	IXL	IXL (Math, ELA, Science)	1	\$ 8,000.00	\$ 8,000.00	ESSER FUNDS
	Canvas	21000488 Canvas LMS	1	\$ 4,200.00	\$ 4,200.00	ESSER FUNDS
	Nearpod	21000252 Nearpod	1	\$ 3,400.00	\$ 3,400.00	
	Nearpod	21000252 Flocabulary	1	\$ 1,400.00	\$ 1,400.00	Title IV Exp
	Brainpop	Brainpop/BrainPOP Jr.	1	\$ 3,000.00	\$ 3,000.00	
	TCI - Teacher					
	TCI - Student					
	Sadlier	Sadlier Math Online (SpecEd)	1	\$ 160.00	\$ 160.00	
	ClassLink	21000235 ClassLink	1	\$ 2,200.00	\$ 2,200.00	
	Texthelp Inc	21000231 Read&Write	1	\$ 580.00	\$ 580.00	
		Account Total				\$ 37,477.00
110-650-000-10-15-000-057/09566	Instructional Software - UP					
	HMHCO	21000239 Reading Counts Program	375	\$ 4.00	\$ 1,500.00	
	HMHCO	21000239 Reading Inventory	375	\$ 4.00	\$ 1,500.00	
	SCUTA	School counselor use of time analysis subscription	1	\$ 325.00	\$ 325.00	
	Houghton Mifflin Harcourt	Reading Counts Program	300	\$ 4.00	\$ 1,200.00	
	Voyager Expanded Learning	Reading A-Z License	1	\$ 1,375.00	\$ 1,375.00	\$270 Title I
	Voyager Expanded Learning	21000243 RAZ Kids License	1	\$ 500.00	\$ 500.00	
	Movie Licensing USA	License to show movies	1	\$ 386.00	\$ 386.00	
	Voyager Sopris	Dibels Next DataManagement & Scoring	340	\$ 15.00	\$ 5,100.00	
	NWEA	21000253 MAP Testing (K-4)	1	\$ 4,250.00	\$ 4,250.00	
	MobyMax	MobyMax	0	\$ 2,957.00	\$ -	
	IXL	IXL (Math, ELA, Science)	1	\$ 8,000.00	\$ 8,000.00	ESSER FUNDS
	Canvas	21000488 Canvas LMS	1	\$ 4,200.00	\$ 4,200.00	ESSER FUNDS
	Nearpod	21000252 Nearpod	1	\$ 3,400.00	\$ 3,400.00	
	Nearpod	21000252 Flocabulary	1	\$ 1,400.00	\$ 1,400.00	Title IV Exp
	Brainpop	Brainpop/BrainPOP Jr.	1	\$ 3,000.00	\$ 3,000.00	
	Sadlier	Sadlier Math Online (SpecEd)	1	\$ 160.00	\$ 160.00	
	Texthelp Inc	21000231 Read&Write	1	\$ 580.00	\$ 580.00	
	ClassLink	21000235 ClassLink	1	\$ 2,200.00	\$ 2,200.00	
		Reading Eggs - K & 1 Reading Intervention	6	\$ 400.00	\$ 2,400.00	
		Account Total				\$ 41,476.00
10-650-000-10-12-000-057/09567	Instructional Software - Ramsey					
	HMHCO	21000239 Reading Counts Program	375	\$ 4.00	\$ 1,500.00	
	HMHCO	21000239 Reading Inventory	375	\$ 4.00	\$ 1,500.00	
	Voyager Expanded Learning	Reading A-Z License	1	\$ 1,375.00	\$ 1,375.00	\$270 Title I
	Voyager Expanded Learning	21000243 RAZ Kids License	1	\$ 500.00	\$ 500.00	
	Movie Licensing USA	License to show movies	1	\$ 386.00	\$ 386.00	
	Voyager Sopris	Dibels Next DataManagement & Scoring	325	\$ 15.00	\$ 4,875.00	
	NWEA	21000253 MAP Testing (K-4)	1	\$ 4,250.00	\$ 4,250.00	
	MobyMax	MobyMax	0	\$ 2,958.00	\$ -	
	IXL	IXL (Math, ELA, Science)	1	\$ 8,000.00	\$ 8,000.00	ESSER FUNDS
	Canvas	21000488 Canvas LMS	1	\$ 4,200.00	\$ 4,200.00	ESSER FUNDS
	Nearpod	21000252 Nearpod	1	\$ 3,400.00	\$ 3,400.00	
	Nearpod	21000252 Flocabulary	1	\$ 1,400.00	\$ 1,400.00	Title IV Exp
	Brainpop	Brainpop/BrainPOP Jr.	1	\$ 3,000.00	\$ 3,000.00	
	TCI - Teacher				\$ -	
	TCI - Student				\$ -	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (16 - MR. MICHAEL BROWN - DIRECTOR OF TECHNOLOGY)  
2021-2022**

Budget Account Number	Budget Name	Description of Item to be Purchased	QTY	Item Amount	Extended Cost	Total for Budget Account
110-650-000-10-12-000-057/09567	Sadlier	Sadlier Math Online (SpecEd)	1	\$ 160.00	\$ 160.00	
Instructional Software - Ramsey	ClassLink	21000235 ClassLink	1	\$ 2,200.00	\$ 2,200.00	
(Continued)	Texthelp Inc	21000231 Read&Write	1	\$ 580.00	\$ 580.00	
		Account Total				\$ 37,326.00
110-650-000-20-16-000-057/09568	Instructional Software - MSMS					
	HMHCO	21000239 Reading Counts Program	600	\$ 4.00	\$ 2,400.00	
	HMHCO	21000239 Reading Inventory	600	\$ 4.00	\$ 2,400.00	
	HMHCO	Math Inventory	0	\$ 6.00	\$ -	
	HMHCO	Read 180	0	\$ 60.00	\$ -	
	HMHCO	Math 180	0	\$ 60.00	\$ -	
	Houghton Mifflin Harcourt	Reading Counts Program	1	\$ 1,086.00	\$ 1,086.00	
	Movie Licensing USA	License to show movies	1	\$ 411.00	\$ 411.00	
	Voyager Sopris	Dibels Next DataManagement & Scoring	350	\$ 15.00	\$ 5,250.00	
	MobyMax	MobyMax	1	\$ 3,500.00	\$ 3,500.00	
	IXL	IXL (Math, ELA, Science)	1	\$ 9,000.00	\$ 9,000.00	
	Webster Fitness Products	Polar Go Fit K-12	0	\$ -	\$ -	
	GovConnection (Adobe)	21000233 Creative Cloud	700	\$ 5.00	\$ 3,500.00	
	Canvas	21000488 Canvas LMS	1	\$ 4,200.00	\$ 4,200.00	ESSER FUNDS
	Nearpod	21000252 Nearpod	1	\$ 3,400.00	\$ 3,400.00	
	Nearpod	21000252 Flocabulary	1	\$ 1,400.00	\$ 1,400.00	Title IV Exp
	Brainpop	Brainpop/BrainPOP Jr.	1	\$ 3,000.00	\$ 3,000.00	
	ClassLink	21000235 ClassLink	1	\$ 2,200.00	\$ 2,200.00	
	Texthelp Inc	21000231 Read&Write	1	\$ 930.00	\$ 930.00	
		Account Total				\$ 42,677.00
110-650-000-25-20-000-057/09569	Instructional Software - GMS					
	HMHCO	21000239 Reading Counts Program	600	\$ 4.00	\$ 2,400.00	
	HMHCO	Reading Inventory	0	\$ 4.00	\$ -	
	HMHCO	Math Inventory	0	\$ 6.00	\$ -	
	HMHCO	21000239 Read 180	20	\$ 70.00	\$ 1,400.00	
	HMHCO	21000239 Math 180	40	\$ 70.00	\$ 2,800.00	
	(Petruska)	System 44	0	\$ -	\$ -	
	Movie Licensing USA	License to show movies	1	\$ 411.00	\$ 411.00	
	MobyMax	MobyMax	1	\$ 3,500.00	\$ 3,500.00	
	Glogster	21000479 Classroom Subscription (Manges)	1	\$ 95.00	\$ 95.00	
	Animoto	Classroom Subscription (Manges)	1	\$ 30.00	\$ 30.00	
	Powtoon	Classroom Subscription (Manges-Automatic Renewal)	1	\$ 120.00	\$ 120.00	
		21000480 Pixton Subscription (Manges)	1	\$ 99.00	\$ 99.00	
		Gimkit (8th Grade Language)	1	\$ 60.00	\$ 60.00	
	Xello	21000256 Career Cruising	1	\$ 1,535.00	\$ 1,535.00	
	Texthelp, Inc	21000231 Read&Write	1	\$ 930.00	\$ 930.00	
	Storboardthat.com	Digital Storytelling software-3 year subscription/3 teacher accts. (Manges)	1	\$ 576.00	\$ 576.00	
	GovConnection (Adobe)	21000233 Creative Cloud	700	\$ 5.00	\$ 3,500.00	
	Canvas	21000488 Canvas LMS	1	\$ 4,200.00	\$ 4,200.00	ESSER FUNDS
	Nearpod	21000252 Nearpod	1	\$ 3,400.00	\$ 3,400.00	
	Nearpod	21000252 Flocabulary	1	\$ 1,400.00	\$ 1,400.00	Title IV Exp
	Brainpop	Brainpop/BrainPOP Jr.	1	\$ 3,000.00	\$ 3,000.00	
	Sadlier	Sadlier Math Online (SpecEd)	1	\$ 470.00	\$ 470.00	
	ClassLink	21000235 ClassLink	1	\$ 2,200.00	\$ 2,200.00	
	Bunce.com	Classroom Lite Subscription	1	\$ 100.00	\$ 100.00	
		Account Total				\$ 32,226.00
10-650-000-30-30-000-057/09570	Instructional Software - GHS					
	HMHCO	Reading Counts Program	0	\$ 4.00	\$ -	
	HMHCO	Reading Inventory	560	\$ 4.00	\$ 2,240.00	
	HMHCO	Math Inventory	0	\$ 6.00	\$ -	
	HMHCO	21000239 Read 180	105	\$ 70.00	\$ 7,350.00	
	HMHCO	21000239 Math 180	45	\$ 70.00	\$ 3,150.00	
	Strivven Media LLC	21000312 Virtual Job Shadow HS Pkg 21st Century Experience (Business Ed)	1	\$ 995.00	\$ 995.00	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
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BUDGET MANAGER (16 - MR. MICHAEL BROWN - DIRECTOR OF TECHNOLOGY)  
2021-2022**

Budget Account Number	Budget Name	Description of Item to be Purchased	QTY	Item Amount	Extended Cost	Total for Budget Account
110-650-000-30-30-000-057/09570 Instructional Software - GHS (Continued)	Gimkit	21000248 Classroom Game Show Subscription (N. Puhala/J. Browning)	2	\$ 60.00	\$ 120.00	
		Breakoutedu.com	1	\$ 75.00	\$ 75.00	
	Studystack	Flashcard Subscription (J. Browning)	1	\$ 20.00	\$ 20.00	
	Quizlet	21000249 Study Program Subscription (J. Browning/N. Puhala)	2	\$ 36.00	\$ 72.00	
	Albertio	AP Enrichment, math & science intervention	0	\$ 5,000.00	\$ -	
	TextHelp Inc.	21000231 Read/Write	1	\$ 1,850.00	\$ 1,850.00	
	Explore Learning	21000238 GizmoTeacher License	5	\$ 700.00	\$ 3,500.00	
	Turnitin	21000224 Turn It In License	1	\$ 7,000.00	\$ 7,000.00	
	ClassLink	21000235 ClassLink	1	\$ 2,200.00	\$ 2,200.00	
	Movie Licensing USA	License to show movies	1	\$ 431.00	\$ 431.00	
	Webster Fitness Products	Polar Go Fit K-12	0	\$ 500.00	\$ -	
	Xello	21000256 Career Cruising	1	\$ 3,991.00	\$ 3,991.00	
	Makemusic	Finale v26 (Music K-12)	0	\$ 160.00	\$ -	
	IXL	21000242 IXL (Math/Santilli)	400	\$ 10.00	\$ 4,000.00	
	GovConnection (Adobe)	21000233 Creative Cloud	1500	\$ 5.00	\$ 7,500.00	
		21000250 Edpuzzle, \$11.50/month (N. Puhala/J. Browning)	2	\$ 138.00	\$ 276.00	
		21000251 Kahoot Premium Plus (N. Puhala/J. Browning)	2	\$ 72.00	\$ 144.00	
		sightreadingfactory.com (Music Dept.)	1	\$ 600.00	\$ 600.00	
	Canvas	21000488 Canvas LMS	1	\$ 4,200.00	\$ 4,200.00	ESSER FUNDS
	Nearpod	21000252 Nearpod	1	\$ 3,400.00	\$ 3,400.00	
Nearpod	21000252 Flocabulary	1	\$ 1,400.00	\$ 1,400.00	Title IV Exp	
Brainpop	Brainpop/BrainPOP Jr.	1	\$ 3,000.00	\$ 3,000.00		
Sadlier	Sadlier Math Online (SpecEd)	1	\$ 470.00	\$ 470.00		
Edmentum	StudyIsland (Science)	100	\$ 8.00	\$ 800.00		
		Account Total				\$ 58,784.00
150-648-000-30-30-150-041/04311	LIBRARY - Educational Software - GHS					
	HSLC	21000226 Access PA Annual Project Fee (9-12)	1	\$ 295.00	\$ 295.00	
	Proquest	SIRS Researcher and WebSelect (9-12)	1	\$ 2,600.00	\$ 2,600.00	
		Account Total				\$ 2,895.00
10-650-000-00-00-155-000/08490	Instr. Support - Library Subscriptions					
	HSLC	21000225 Access PA Annual Project Fee (k-8)	6	\$ 295.00	\$ 1,770.00	
	Coughlan Companies	PebbleGo/PebbleGo Next Subscription (K-4)	1	\$ 6,837.00	\$ 6,837.00	
	Cengage Learning	21000234 Library Software (Research in Context (K-12), Viewpoints In Context (7-12))	1	\$ 16,000.00	\$ 16,000.00	
	Cengage Learning	Gale eBooks GVRL Hosting Fee	1	\$ 500.00	\$ 500.00	
	Follett School Solutions	21000237 K-12 Card Catalog	1	\$ 13,700.00	\$ 13,700.00	
	Overdrive Inc	Overdrive eBooks (K-12)	1	\$ 6,000.00	\$ 6,000.00	
Library Video Company	21000255 Safari Montage Subscription (\$5,945 K-8) (\$1,250 9-12)	1	\$ 7,195.00	\$ 7,195.00		
		Account Total				\$ 52,002.00
11-650-000-00-00-000-000/09402	ADMIN TRANSPORTATION SOFTWARE LICENSING					
	Edulog	21000492 Edulog Renewal	1	\$ 2,000.00	\$ 2,000.00	
		Account Total				\$ 2,000.00
90-650-000-00-00-000-000/09398	ADMIN SOFTWARE-IEP WRITER					
	Leader Services	IEP Writer Software (\$10.57/spec ed & gifted student, \$27.50/504 student, \$400 SIS Bridge, & \$3.76/spec ed student)	1	\$ 15,000.00	\$ 15,000.00	
		Account Total				\$ 15,000.00
11-650-000-00-00-000-000/05546	DISTRICT DATA MANAGEMENT SOFTWARE					
	Skyward	21000230 Student Management Software Support & Maintenance	1	\$ 36,330.00	\$ 36,330.00	
	iscorp	Skyward Hosting Fees	1	\$ 10,000.00	\$ 10,000.00	
	Harris School Solutions	21000228 Financial Budgetary Software	1	\$ 20,000.00	\$ 20,000.00	
	OnHand Schools	21000254 EdInsight Data Management License	1	\$ 28,242.00	\$ 28,242.00	
	Data Management	TimeClock Plus	1	\$ 1,400.00	\$ 1,400.00	
	Intrado	School Messenger	1	\$ 5,916.00	\$ 5,916.00	
	Intrado	School Messentger Newsletter	1	\$ 2,211.00	\$ 2,211.00	
	Intrado	School Messenger Emergency Response Plans	0	\$ 5,610.00	\$ -	
	Skyward	Crystal Reports Annual Maintenance	1	\$ 119.00	\$ 119.00	
	Skyward	Textbook Tracking/Inventory (Removed 2021)	0	\$ 2,500.00	\$ -	

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2021-2022**

Budget Account Number	Budget Name	Description of Item to be Purchased	QTY	Item Amount	Extended Cost	Total for Budget Account
511-650-000-00-000-000/05546	District Data Management Software (Continued)	GCN	1	\$ 1,200.00	\$ 1,200.00	
		PAETEP	1	\$ 9,109.00	\$ 9,109.00	
		Comply	1	\$ 8,600.00	\$ 8,600.00	
		Eduplanet	1	\$ 15,000.00	\$ 15,000.00	
		MasterLibrary	1	\$ 3,600.00	\$ 3,600.00	
		Square9	1	\$ 1,000.00	\$ 1,000.00	
		Frontline Education	1	\$ 4,730.00	\$ 4,730.00	
		Account Total				\$ 147,457.00
220-438-000-10-000-000/08318	Technology Maintenance - Elementary	Replacement Projectors/TVs	5	\$ 600.00	\$ 3,000.00	20-21
	Apple	iPads (4th Grade)	0	\$ 400.00	\$ -	
	Apple	AppleTV (RAM)	30	\$ 150.00	\$ 4,500.00	20-21
		Wiring (E-Rate)	0	\$ 5,000.00	\$ -	
		Account Total				\$ 7,500.00
220-438-000-20-16-000-000/08316	Technology Maintenance - MSMS	Device Content Filtering/Classroom Management	550	\$ 10.00	\$ 5,500.00	
	Apple	1:1 Devices	0	\$ 400.00	\$ -	
		Account Total				\$ 5,500.00
220-438-000-25-20-000-000/08317	Technology Maintenance - GMS	iPads (English)	0	\$ 400.00	\$ -	
		Logitech Crayon (English)	0	\$ 50.00	\$ -	
		Enhanced 1:1 Content Filtering	550	\$ 10.00	\$ 5,500.00	
		K-4 iPad (5 Per classroom)	0	\$ 520.00	\$ -	
	Apple	AppleTvs	15	\$ 150.00	\$ 2,250.00	
	School Technology Associates	Positive Attendance Readers	0	\$ 700.00	\$ -	
		Account Total				\$ 7,750.00
220-438-000-30-30-000-000/08315	Technology Maintenance - GHS	Pixellot Subscription (2019-2021)	1	\$ 3,000.00	\$ 3,000.00	
	PlayOn! Sports	Bandroom Sound System	1	\$ 2,180.00	\$ 2,180.00	
		Enhanced 1:1 Content Filtering	1200	\$ 10.00	\$ 12,000.00	
		Chromebooks - (TO BE PURCHASED IN 19 20)	0	\$ 350.00	\$ -	
		Mac Lab (General)	0	\$ 1,800.00	\$ -	
		Mac Lab (Art)	0	\$ 1,800.00	\$ -	
		Vive VR Headsets	0	\$ 500.00	\$ -	
		Merge 360 Headset	0	\$ 30.00	\$ -	
		iPads (English)	0	\$ 400.00	\$ -	
		Logitech Crayon (English)	0	\$ 50.00	\$ -	
		iPads (Art)	0	\$ 400.00	\$ -	
		Apple Pencil (Art)	0	\$ 100.00	\$ -	
		Account Total				\$ 17,180.00
20-438-000-00-000-000/01028	Technology Maintenance - D/W	EES Agreement (Office, Windows, Configuration Manager)	1	\$ 23,000.00	\$ 23,000.00	
	Microsoft	Ruckus Wireless Maintenance (80% E-Rate)	1	\$ 3,270.00	\$ 3,270.00	
	En-Net	Sonicwall Maintenance - Content Filtering (2019-2021) (~40% E-Rate)	1	\$ 7,600.00	\$ 7,600.00	
	CDW	Edlio Website Hosting (3 Year - 2019-2022)	1	\$ 6,000.00	\$ 6,000.00	
	Edlio	Mosyle MDM License	2800	\$ 5.50	\$ 15,400.00	
	Mosyle	AppleCareOSSupport-Select	1	\$ 4,796.00	\$ 4,796.00	
	Apple	Apple Developer License	1	\$ 500.00	\$ 500.00	
	Apple	Barricade MX+ 1 Year Subscription - E-Mail SPAM and Antivirus protection	1	\$ 3,141.00	\$ 3,141.00	
	Fort Systems	DataCove E-Mail Archiving (No cost until July 2024)	0	\$ 1,495.00	\$ -	
	Tangent	Server backup software support	1	\$ 2,000.00	\$ 2,000.00	
	CDW	Various parts/replacements/repairs	1	\$ 60,000.00	\$ 60,000.00	
	Misc	Non-warranty iPad/Mac Repairs	0	\$ 10,000.00	\$ -	
	AssetGenie					

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (16 - MR. MICHAEL BROWN - DIRECTOR OF TECHNOLOGY)  
2021-2022**

Budget Account Number	Budget Name	Description of Item to be Purchased	QTY	Item Amount	Extended Cost	Total for Budget Account
2220-438-000-00-00-000-000/01028 Technology Maintenance - D/W (Continued)	Keenan Systems LLC	Wireless Site Survey Support	1	\$ 850.00	\$ 850.00	
	AssetGenie	5th Year of MBP Warranty		\$ 80.00	\$ -	
	Lauttamus Communications & Security	Batteries for Kerwood UHF Portable Radios	15	\$ 60.00	\$ 900.00	
	IdentaKid	21000240 Label rolls for visitor and Tardy kiosks	75	\$ 25.00	\$ 1,875.00	
	GoDaddy	SSL Certificates (3 Years)	1	\$ 600.00	\$ 600.00	
	Genetec	Access Control Software Maintenance	1	\$ 1,000.00	\$ 1,000.00	
	IncidentIQ	21000241 Ticket System	1	\$ 10,000.00	\$ 10,000.00	
		Account Total				\$ 140,932.00
220-610-000-10-09-000-095/09851	Tech Safety/Security Supplies - CSE					
	Ident-A-Kid	Security Camera Upgrades	0	\$ 2,000.00	\$ -	
		Visitor Kiosk Maintenance	1	\$ 500.00	\$ 500.00	
		Account Total				\$ 500.00
220-610-000-10-12-000-095/09852	Tech Safety/Security Supplies - Ramsey					
	Ident-A-Kid	Security Camera Upgrades	0	\$ 2,000.00	\$ -	
		Visitor Kiosk Maintenance	1	\$ 500.00	\$ 500.00	
		Account Total				\$ 500.00
220-610-000-10-14-000-095/09853	Tech Safety/Security Supplies - Evergreen					
	Ident-A-Kid	Security Camera Upgrades	1	\$ 1,000.00	\$ 1,000.00	
		Visitor Kiosk Maintenance	1	\$ 500.00	\$ 500.00	
		Account Total				\$ 1,500.00
220-610-000-10-15-000-095/09854	Tech Safety/Security Supplies - UP					
	Ident-A-Kid	Security Camera Upgrades	1	\$ 1,000.00	\$ 1,000.00	
		Visitor Kiosk Maintenance	1	\$ 500.00	\$ 500.00	
		Account Total				\$ 1,500.00
220-610-000-20-16-000-095/09855	Tech Safety/Security Supplies - MSMS					
	Security Consulting Solutions, Inc.	License Plate Monitoring Maintenance Fee	1	\$ 1,000.00	\$ 1,000.00	
		Access Control Door Swipe	1	\$ 500.00	\$ 500.00	
	Ident-A-Kid	Visitor Kiosk Maintenance	1	\$ 500.00	\$ 500.00	
		Account Total				\$ 2,000.00
220-610-000-25-20-000-095/09856	Tech Safety/Security Supplies - GMS					
	Ident-A-Kid	Security Camera Upgrades	0	\$ 2,500.00	\$ -	
		Visitor Kiosk Maintenance	0	\$ 500.00	\$ -	
		Account Total				\$ -
220-610-000-30-30-000-095/09857	Tech Safety/Security Supplies - GHS					
	Security Consulting Solutions, Inc.	License Plate Monitoring Maintenance Fee	1	\$ 1,000.00	\$ 1,000.00	
		55" Security Camera Monitor	0	\$ 500.00	\$ -	
		Security Camera Upgrades	1	\$ 2,000.00	\$ 2,000.00	
		Security Camera Computer	0	\$ 1,500.00	\$ -	
		AI Camera Maintenance	0	\$ 1,800.00	\$ -	
	Ident-A-Kid	Visitor Kiosk Maintenance	1	\$ 500.00	\$ 500.00	
		Account Total				\$ 3,500.00
20-610-000-00-00-000-001/09803	TECH SVC - SUPPLIES D/W					
	Security Consulting Solutions, Inc.	License Plate Monitoring Camera Purchase	0	\$ 4,979.00	\$ -	
		Account Total				\$ -
20-448-000-00-00-000-001/09735	TECHNOLOGY LEASE EXPENDITURES					
		No Applicable Leases for 21-22	0	\$ -	\$ -	
		Account Total				\$ -
20-650-000-00-00-000-001/08828	TECH SVC - TECH SUPPLIES DW					
		Teacher/Staff Laptops (4 Year Cycle) 2021-2025	0	\$ 150,000.00	\$ -	ESSER FUNDS
		Student/Staff iPad (4 Year Cycle) - Apple	600	\$ 294.00	\$ 176,400.00	
		Student/Staff iPad (4 Year Cycle) - AGiRepair	600	\$ 75.00	\$ 45,000.00	
		Student Chromebooks (4 Year Cycle) to start 2022	0	\$ 330.00	\$ -	
		Student/Staff iPad Sale (300 x \$80.00 = \$24,000.00 + \$22,000.00 = \$46,000.00) - REFUND OF P/Y EXPEN	0	\$ (80.00)	\$ -	
		Teacher/Staff Laptop Sale (Once every 4 years) (300 x \$300.00 = \$90,000.00) - REFUND OF P/Y EXP	0	\$ (300.00)	\$ -	
		Account Total				\$ 221,400.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (16 - MR. MICHAEL BROWN - DIRECTOR OF TECHNOLOGY)  
2021-2022**

Budget Account Number	Budget Name	Description of Item to be Purchased	QTY	Item Amount	Extended Cost	Total for Budget Account
2611-531-000-00-00-000-364/03575	TELEPHONE - ADMIN	VOIP Phone Services - Admin	12	\$ 175.00	\$ 2,100.00	
2611-531-000-00-00-000-364/03575	TELEPHONE - ADMIN	VOIP Phone Services - Admin (Cell Phone Reimbustment)	276	\$ 100.00	\$ 27,600.00	
2611-531-000-00-00-000-364/03575	TELEPHONE - ADMIN	VOIP Phone Services - Admin	0	\$ 800.00	\$ -	
2611-531-000-10-09-000-364/03574	TELEPHONE - CSE	VOIP Phone Services - Admin	12	\$ 175.00	\$ 2,100.00	
2611-531-000-10-12-000-364/03572	TELEPHONE - RAMSEY	VOIP Phone Services - Admin	12	\$ 175.00	\$ 2,100.00	
2611-531-000-10-14-000-364/03571	TELEPHONE - EVERGREEN	VOIP Phone Services - Admin	12	\$ 175.00	\$ 2,100.00	
2611-531-000-10-15-000-364/03570	TELEPHONE - UNIVERSITY PARK	VOIP Phone Services - Admin	12	\$ 175.00	\$ 2,100.00	
2611-531-000-20-16-000-364/03569	TELEPHONE - MSMS	VOIP Phone Services - Admin	12	\$ 175.00	\$ 2,100.00	
2611-531-000-25-20-000-364/03568	TELEPHONE - GMS	VOIP Phone Services - Admin	12	\$ 175.00	\$ 2,100.00	
2611-531-000-30-30-000-364/03567	TELEPHONE - GHS	VOIP Phone Services - Admin	12	\$ 175.00	\$ 2,100.00	
2611-531-000-00-00-000-364/03575	TELEPHONE - ADMIN	VOIP Phone Services - Admin	12	\$ 230.00	\$ 2,760.00	
2611-531-000-10-09-000-364/03574	TELEPHONE - CSE	VOIP Phone Services - Admin	12	\$ 230.00	\$ 2,760.00	
2611-531-000-10-12-000-364/03572	TELEPHONE - RAMSEY	VOIP Phone Services - Admin	12	\$ 230.00	\$ 2,760.00	
2611-531-000-10-14-000-364/03571	TELEPHONE - EVERGREEN	VOIP Phone Services - Admin	12	\$ 230.00	\$ 2,760.00	
2611-531-000-10-15-000-364/03570	TELEPHONE - UNIVERSITY PARK	VOIP Phone Services - Admin	12	\$ 230.00	\$ 2,760.00	
2611-531-000-20-16-000-364/03569	TELEPHONE - MSMS	VOIP Phone Services - Admin	12	\$ 230.00	\$ 2,760.00	
2611-531-000-25-20-000-364/03568	TELEPHONE - GMS	VOIP Phone Services - Admin	12	\$ 290.00	\$ 3,480.00	
2611-531-000-30-30-000-364/03567	TELEPHONE - GHS	VOIP Phone Services - Admin	12	\$ 350.00	\$ 4,200.00	
		Account Total				\$ 68,640.00
220-610-000-00-00-000-000/08733	Shipping and Handling	Shipping and Handling	1	\$ 1,986.00	\$ 1,986.00	
		Account Total				\$ 1,986.00
		<b>GRAND TOTAL</b>				<b>\$ 1,192,000.00</b>



**Athletic Department**

**Mr. Don Holl –  
Athletic Director**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY - ATHLETICS (GMS AND GHS)  
BUDGET MANAGER (28 - MR. DONALD HOLL - ATHLETIC DIRECTOR)  
2021-2022**

<b>ASN #</b>	<b>Revenues:</b>	<b>AMOUNT</b>	<b>PERCENTAGE</b>
09049	Gate Receipts Revenue - Athletics	\$ 60,000.00	14.15%
09051	Interest Revenue - Athletics	\$ 5.00	0.00%
	Internal Transfers from General Fund	\$ 363,995.00	85.85%
	<b>TOTAL REVENUES</b>	<b>\$424,000.00</b>	<b>100.00%</b>
	<b>Expenditures:</b>		
	Dues/Subscriptions	\$ 6,235.00	1.47%
	Capital Equipment	\$ -	0.00%
	Repairs	\$ 730.00	0.17%
	Event Workers-GHS	\$ 54,425.00	12.84%
	Event Workers-GMS	\$ 5,885.00	1.39%
	General Athletic Budget	\$ 10,586.00	2.50%
	Laundry	\$ 1,044.00	0.25%
	Officials	\$ 47,081.00	11.10%
	Shipping & Handling	\$ 2,029.00	0.48%
	Technology	\$ 16,994.00	4.01%
	Trainer	\$ 37,163.00	8.76%
	Travel	\$ 18,600.00	4.39%
	Transportation	\$ 96,000.00	22.64%
	GMS Athletic Budget	\$ 6,030.00	1.42%
	Baseball	\$ 2,795.00	0.66%
	Boys Basketball	\$ 798.00	0.19%
	Girls Basketball	\$ 1,193.00	0.28%
	Bowling	\$ 1,000.00	0.24%
	Cheerleading	\$ 12,190.00	2.88%
	Boys Cross Country	\$ 3,125.00	0.74%
	Girls Cross Country	\$ 3,634.00	0.86%
	Football	\$ 30,262.00	7.14%
	Boys Golf	\$ 2,531.00	0.60%
	Girls Golf	\$ 2,538.00	0.60%
	Hockey	\$ 5,000.00	1.18%
	Boys Lacrosse	\$ 11,458.00	2.70%
	Boys Soccer	\$ 3,938.00	0.93%
	Girls Soccer	\$ 2,877.00	0.68%
	Softball	\$ 2,452.00	0.58%
	Boys Swimming	\$ 2,054.00	0.48%
	Girls Swimming	\$ 2,574.00	0.61%
	Boys Tennis	\$ 172.00	0.04%
	Girls Tennis	\$ 317.00	0.07%
	Boys Track	\$ 4,350.00	1.03%
	Girls Track	\$ 6,962.00	1.64%
	Boys Volleyball	\$ 5,568.00	1.31%
	Girls Volleyball	\$ 9,450.00	2.23%
	Wrestling	\$ 3,960.00	0.93%
	<b>TOTAL EXPENDITURES</b>	<b>\$424,000.00</b>	<b>100.00%</b>

**2021/2022 GATEWAY ATHLETICS - DUES/SUBSCRIPTIONS**

<b>No.</b>	<b>Item Description</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	PIAA	High School Dues	\$ 675.00	1	\$ 675.00
2	PIAA	Middle School Dues	\$ 250.00	1	\$ 250.00
3	Big 5/6 Conference.	Conference Dues	\$ 520.00	1	\$ 520.00
4	WAADA	Athletic Director Dues	\$ 125.00	1	\$ 125.00
5	District VII Athletic Director	Annual Dues	\$ 50.00	1	\$ 50.00
6	National Athletic Trainer Assoc.	Yearly Dues	\$ 185.00	1	\$ 185.00
7	WPIAL	Membership Dues	\$ 300.00	1	\$ 300.00
8	PSADA	Yearly Dues	\$ 380.00	1	\$ 380.00
9	TSTCA	Track Invitational Membership	\$ 650.00	1	\$ 650.00
10	PSFCA	Annual Dues	\$ 100.00	1	\$ 100.00
11	All Sports - Extra Tournaments	Tournament Registration Fees	\$ 3,000.00	1	\$ 3,000.00
<b>GRAND TOTAL</b>				<b>ASN 09052</b>	<b>\$ 6,235.00</b>

**2021/2022 GATEWAY ATHLETICS - CAPITAL EQUIPMENT**

Vendor	Item Description	Unit Cost	No.	Total Cost
	Nothing requested at this time	\$ -	0	\$ -
	<b>GRAND TOTAL</b>	<b>ASN 09056</b>		<b>\$ -</b>

**2021/2022 GATEWAY ATHLETICS - REPAIRS**

<b>No.</b>	<b>Item Description</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Game Uniform Replacements	Ripped, torn, stolen, etc. replace uniforms	\$ 500.00	1	\$ 500.00
2	Monroe Scale Co	Maintenance on scale	\$ 230.00	1	\$ 230.00
		<b>GRAND TOTAL</b>	<b>ASN 00579</b>		<b>\$ 730.00</b>

**2021/2022 GATEWAY ATHLETICS - EVENT WORKERS - GHS**

<b>Item Description</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Line Total</b>	<b>Seasonal Sport Total</b>
Event Workers	Necessary needed workers for hosting sporting events				
<b>FALL SPORTS</b>					
<b>Varsity Football</b>					
Camera Operator		\$ 75.00	11	\$ 825.00	
End Zone Camera		\$ 50.00	11	\$ 550.00	
Statistician		\$ 85.00	11	\$ 935.00	
Statistician Spotter		\$ 45.00	11	\$ 495.00	
Ticket Manager		\$ 100.00	10	\$ 1,000.00	
Ticket Seller		\$ 60.00	10	\$ 600.00	
Ticket Seller		\$ 60.00	10	\$ 600.00	
Ticket Seller		\$ 60.00	10	\$ 600.00	
Ticket Taker		\$ 45.00	10	\$ 450.00	
Ticket Taker		\$ 45.00	10	\$ 450.00	
Ticket Taker		\$ 45.00	10	\$ 450.00	
Ticket Taker		\$ 45.00	10	\$ 450.00	
Usher		\$ 50.00	10	\$ 500.00	
Usher		\$ 50.00	10	\$ 500.00	
Usher		\$ 50.00	10	\$ 500.00	
Chains		\$ 45.00	10	\$ 450.00	
Chains		\$ 45.00	10	\$ 450.00	
Chains		\$ 45.00	10	\$ 450.00	
Chains		\$ 45.00	10	\$ 450.00	
Scoreboard		\$ 60.00	10	\$ 600.00	
Scoreboard		\$ 60.00	10	\$ 600.00	
Spotter		\$ 45.00	10	\$ 450.00	
Announcer		\$ 50.00	10	\$ 500.00	
Press Box Manager		\$ 60.00	10	\$ 600.00	
Site Manager		\$ 100.00	10	\$ 1,000.00	
<b>Varsity Football Total</b>				<b>\$ 14,455.00</b>	
<b>Varsity Soccer-Girls</b>					
Clock/Scoreboard		\$ 60.00	11	\$ 660.00	
Ticket Seller		\$ 60.00	11	\$ 660.00	
Ticket Seller		\$ 60.00	11	\$ 660.00	
Announcer		\$ 50.00	11	\$ 550.00	

Item Description	Explanation	Unit Cost	No.	Line Total	Seasonal Sport Total
<b>VARSDITY SOCCER-GIRLS - Continued</b>					
	Usher	\$ 50.00	10	\$ 500.00	
	Game Site Manager	\$ 90.00	11	\$ 990.00	
	<b>VARSDITY SOCCER-GIRLS TOTAL</b>			<b>\$ 4,020.00</b>	
<b>VARSDITY SOCCER-BOYS</b>					
	Clock/Scoreboard	\$ 60.00	10	\$ 600.00	
	Usher	\$ 50.00	10	\$ 500.00	
	Ticket Seller	\$ 60.00	10	\$ 600.00	
	Ticket Seller	\$ 60.00	10	\$ 600.00	
	Announcer	\$ 50.00	10	\$ 500.00	
	Game Site Manager	\$ 90.00	11	\$ 990.00	
	<b>VARSDITY SOCCER-BOYS TOTAL</b>			<b>\$ 3,790.00</b>	
<b>VARSDITY VOLLEYBALL - B/G</b>					
	Scoreboard	\$ 50.00	20	\$ 1,000.00	
	Usher	\$ 50.00	20	\$ 1,000.00	
	Game Site Manager	\$ 75.00	20	\$ 1,500.00	
	Ticket Seller	\$ 50.00	20	\$ 1,000.00	
	<b>VARSDITY VOLLEYBALL TOTAL</b>			<b>\$ 4,500.00</b>	
<b>JV FOOTBALL</b>					
	Chains	\$ 40.00	5	\$ 200.00	
	Chains	\$ 40.00	5	\$ 200.00	
	Chains	\$ 40.00	5	\$ 200.00	
	Scoreboard	\$ 50.00	5	\$ 250.00	
	Site Manager	\$ 60.00	5	\$ 300.00	
	<b>JV FOOTBALL TOTAL</b>			<b>\$ 1,150.00</b>	
<b>FALL SPORTS GRAND TOTAL</b>					<b>\$ 27,915.00</b>
<b>WINTER SPORTS</b>					
<b>VARSDITY BASKETBALL - GIRLS/BOYS</b>					
	Announcer	\$ 50.00	18	\$ 900.00	
	Camera	\$ 50.00	18	\$ 900.00	
	Scoreboard	\$ 60.00	18	\$ 1,080.00	
	Scoreboard	\$ 60.00	18	\$ 1,080.00	
	Scorebook	\$ 40.00	44	\$ 1,760.00	

Item Description	Explanation	Unit Cost	No.	Line Total	Seasonal Sport Total
<b>Varsity Basketball - Girls/Boys - Continued</b>					
Ticket Seller		\$ 60.00	18	\$ 1,080.00	
Ticket Seller		\$ 60.00	18	\$ 1,080.00	
Ticket Taker		\$ 45.00	18	\$ 810.00	
Ticket Taker		\$ 45.00	18	\$ 810.00	
Ticket Taker		\$ 45.00	18	\$ 810.00	
Game Site Manager		\$ 75.00	18	\$ 1,350.00	
Usher		\$ 50.00	18	\$ 900.00	
<b>Varsity Basketball Total</b>				<b>\$ 12,560.00</b>	
<b>FRESHMEN BASKETBALL</b>					
Scoreboard		\$ 40.00	10	\$ 400.00	
Scoreboard		\$ 40.00	10	\$ 400.00	
Game Site Manager		\$ 50.00	10	\$ 500.00	
<b>FRESHMEN BASKETBALL TOTAL</b>				<b>\$ 1,300.00</b>	
<b>SWIMMING</b>					
Ticket Seller		\$ 50.00	8	\$ 400.00	
Announcer		\$ 50.00	8	\$ 400.00	
Game Site Manager		\$ 60.00	8	\$ 480.00	
<b>SWIMMING TOTAL</b>				<b>\$ 1,280.00</b>	
<b>WRESTLING-VARSITY</b>					
Usher		\$ 50.00	5	\$ 250.00	
Announcer		\$ 50.00	5	\$ 250.00	
Ticket Seller		\$ 50.00	5	\$ 250.00	
Scoreboard		\$ 50.00	5	\$ 250.00	
Scorebook		\$ 40.00	5	\$ 200.00	
Game Site Manager		\$ 60.00	5	\$ 300.00	
<b>WRESTLING TOTAL</b>				<b>\$ 1,500.00</b>	
<b>WINTER SPORTS GRAND TOTAL</b>					<b>\$ 16,640.00</b>
<b>SPRING SPORTS</b>					
<b>LACROSSE</b>					
Clock/Scoreboard		\$ 60.00	11	\$ 660.00	
Ticket Seller		\$ 60.00	11	\$ 660.00	
Ticket Seller		\$ 60.00	11	\$ 660.00	
Announcer		\$ 50.00	11	\$ 550.00	



Item Description	Explanation	Unit Cost	No.	Line Total	Seasonal Sport Total
<b>LACROSSE - Continued</b>					
	Usher	\$ 50.00	10	\$ 500.00	
	Game Site Manager	\$ 90.00	11	\$ 990.00	
	<b>LACROSSE TOTAL</b>			<b>\$ 4,020.00</b>	
<b>Varsity Baseball</b>					
	Scoreboard	\$ 50.00	10	\$ 500.00	
	Scoreboard	\$ 50.00	10	\$ 500.00	
	Site Manager	\$ 50.00	10	\$ 500.00	
	<b>Varsity Baseball Total</b>			<b>\$ 1,500.00</b>	
<b>JV Baseball</b>					
	Scoreboard	\$ 50.00	10	\$ 500.00	
	Scoreboard	\$ 50.00	10	\$ 500.00	
	Site Manager	\$ 50.00	10	\$ 500.00	
	<b>JV Baseball Total</b>			<b>\$ 1,500.00</b>	
<b>Varsity Softball</b>					
	Scoreboard	\$ 50.00	10	\$ 500.00	
	Scoreboard	\$ 50.00	10	\$ 500.00	
	Site Manager	\$ 50.00	10	\$ 500.00	
	<b>Varsity Softball Total</b>			<b>\$ 1,500.00</b>	
<b>Volleyball - Boys</b>					
	Ticket Seller	\$ 50.00	9	\$ 450.00	
	Scoreboard	\$ 50.00	9	\$ 450.00	
	Usher	\$ 50.00	9	\$ 450.00	
	<b>Volleyball-Boys Total</b>			<b>\$ 1,350.00</b>	
<b>Spring Sports Grand Total</b>					<b>\$ 9,870.00</b>
<b>GRAND TOTAL</b>		<b>ASN 00663</b>		<b>\$ 54,425.00</b>	

<b>2021/2022 GATEWAY ATHLETICS - EVENT WORKERS - GMS</b>					
<b>Item Description</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>Qty.</b>	<b>Line Total</b>	<b>Seasonal Sport Total</b>
Event Workers	Necessary needed workers for hosting sporting events				
<b>FALL SPORTS</b>					
<b>FOOTBALL</b>					
	Stick Holder	\$ 40.00	5	\$ 200.00	
	Clock Operator	\$ 40.00	5	\$ 200.00	
	Stick Holder	\$ 40.00	5	\$ 200.00	
	Stick Holder	\$ 40.00	5	\$ 200.00	
	<b>MS FOOTBALL TOTAL</b>			<b>\$ 800.00</b>	
<b>SOCCER</b>					
	Clock Operator	\$ 40.00	6	\$ 240.00	
	Clock Operator	\$ 40.00	6	\$ 240.00	
	<b>MS SOCCER TOTAL</b>			<b>\$ 480.00</b>	
<b>GMS FALL SPORTS GRAND TOTAL</b>					<b>\$ 1,280.00</b>
<b>WINTER SPORTS</b>					
<b>JR. HIGH WRESTLING</b>					
	Usher	\$ 40.00	5	\$ 200.00	
	Game Site Manager	\$ 60.00	5	\$ 300.00	
	Scoreboard	\$ 40.00	5	\$ 200.00	
	<b>JR HIGH WRESTLING TOTAL</b>			<b>\$ 700.00</b>	
<b>BASKETBALL-GIRLS</b>					
	Clock Operator	\$ 80.00	10	\$ 800.00	
	Clock Operator	\$ 80.00	10	\$ 800.00	
	<b>BASKETBALL-GIRLS TOTAL</b>			<b>\$ 1,600.00</b>	

Item Description	Explanation	Unit Cost	Qty.	Line Total	Seasonal Sport Total
<b>BASKETBALL-BOYS</b>					
	Clock Operator	\$ 40.00	10	\$ 400.00	
	Clock Operator	\$ 40.00	10	\$ 400.00	
	<b>BASKETBALL-BOYS TOTAL</b>			<u>\$ 800.00</u>	
<b>WINTER GMS SPORTS GRAND TOTAL</b>					<b>\$ 3,100.00</b>
<b>SPRING SPORTS</b>					
<b>VOLLEYBALL</b>					
	Clock Operator	\$ 40.00	14	\$ 560.00	
	<b>VOLLEYBALL TOTAL</b>			<u>\$ 560.00</u>	
<b>TRACK - GIRLS/BOYS</b>					
	Shot	\$ 35.00	3	\$ 105.00	
	Timer	\$ 35.00	3	\$ 105.00	
	Timer	\$ 35.00	3	\$ 105.00	
	Timer	\$ 35.00	3	\$ 105.00	
	Timer	\$ 35.00	3	\$ 105.00	
	Timer	\$ 35.00	3	\$ 105.00	
	Timer	\$ 35.00	3	\$ 105.00	
	Timer	\$ 35.00	3	\$ 105.00	
	Discus	\$ 35.00	3	\$ 105.00	
	Hurdles	\$ 35.00	3	\$ 105.00	
				<u>\$ 945.00</u>	
<b>SPRING GMS SPORTS GRAND TOTAL</b>					<b>\$ 1,505.00</b>
<b>GRAND TOTAL</b>		<b>ASN 00664</b>		<b>\$ 5,885.00</b>	



**2021/2022 GATEWAY ATHLETICS - LAUNDRY EXPENDITURES**

<b>No.</b>	<b>Company</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Sam's Club	Color Safe Bleach	\$ 38.00	9	\$ 342.00
2	Sam's Club	Laundry Detergent	\$ 78.00	9	\$ 702.00
3	Laundry Loops	Laundry Loop Clips	\$ 3.95	0	\$ -
<b>GRAND TOTAL</b>				<b>ASN 00576</b>	<b>\$ 1,044.00</b>

**2021/2022 GATEWAY ATHLETICS - OFFICIALS**

<b>ASN#</b>	<b>Explanation</b>	<b>Unit Cost</b>		<b>Total Cost</b>
10008	GHS Varsity Football	\$ 2,976.00	1	\$ 2,976.00
10009	GHS JV Football	\$ 1,680.00	1	\$ 1,680.00
10012	GHS Varsity/JV Soccer - Boys	\$ 2,325.00	1	\$ 2,325.00
10022	GHS Varsity/JV Soccer - Girls	\$ 2,325.00	1	\$ 2,325.00
10027	GHS Varsity/JV Volleyball - Girls	\$ 3,200.00	1	\$ 3,200.00
10020	GHS Cross Country - Boys	\$ 1,000.00	1	\$ 1,000.00
10021	GHS Golf-Boys	\$ 1,000.00	1	\$ 1,000.00
10003	GHS Varsity Baseball	\$ 2,055.00	1	\$ 2,055.00
10004	GHS JV Baseball	\$ 1,000.00	1	\$ 1,000.00
10005	GHS Basketball - Boys	\$ 2,055.00	1	\$ 2,055.00
10019	GHS Basketball - Girls	\$ 2,055.00	1	\$ 2,055.00
10007	GHS Cross Country - Girls	\$ 1,000.00	1	\$ 1,000.00
10006	GHS Basketball - 9th Grade	\$ 1,000.00	1	\$ 1,000.00
10010	GHS Golf - Girls	\$ 1,000.00	1	\$ 1,000.00
10023	GHS Softball	\$ 2,055.00	1	\$ 2,055.00
10013	GHS Swimming - Boys	\$ 1,000.00	1	\$ 1,000.00
10024	GHS Swimming - Girls	\$ 1,000.00	1	\$ 1,000.00
10014	GHS Tennis - Boys	\$ 1,000.00	1	\$ 1,000.00
10025	GHS Tennis - Girls	\$ 1,000.00	1	\$ 1,000.00
10015	GHS Track - Boys	\$ 2,000.00	1	\$ 2,000.00
10026	GHS Track - Girls	\$ 2,000.00	1	\$ 2,000.00
10016	GHS Volleyball - Boys	\$ 1,800.00	1	\$ 1,800.00
10017	GHS Varsity/JV Wrestling	\$ 2,055.00	1	\$ 2,055.00
10011	GHS Lacrosse	\$ 2,000.00	1	\$ 2,000.00
	<b>TOTAL OF GHS OFFICIALS</b>			<b>\$ 40,581.00</b>
10040	GMS Soccer-Girls	\$ 600.00	1	\$ 600.00
10036	GMS Soccer - Boys	\$ 600.00	1	\$ 600.00
10035	GMS Football	\$ 800.00	1	\$ 800.00
10039	GMS Cross Country - Girls	\$ 300.00	1	\$ 300.00
10034	GMS Cross Country - Boys	\$ 300.00	1	\$ 300.00

10033	GMS Basketball-Boys	\$ 600.00	1	\$ 600.00
10038	GMS Basketball - Girls	\$ 600.00	1	\$ 600.00
10041	GMS Softball	\$ 600.00	1	\$ 600.00
10032	GMS Baseball	\$ 600.00	1	\$ 600.00
10037	GMS Track - Boys	\$ 400.00	1	\$ 400.00
10042	GMS Track - Girls	\$ 400.00	1	\$ 400.00
10018	Wrestling - Grades 7, 8 and 9th	\$ 700.00	1	\$ 700.00
	<b>TOTAL OF GMS OFFICIALS</b>			<b>\$ 6,500.00</b>
	<b>GRAND TOTAL</b>			<b>\$ 47,081.00</b>

**2021/2022 GATEWAY ATHLETICS - SHIPPING/HANDLING**

<b>Item Description</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
	Shipping/Handling and Postage	<b>\$ 2,029.00</b>	1	<b>\$ 2,029.00</b>
	<b>GRAND TOTAL</b>	<b>ASN 09583</b>		<b>\$ 2,029.00</b>



**2021/2022 GATEWAY ATHLETICS - TECHNOLOGY**

No	Vendor	Explanation	Unit Cost	No.	Total Cost
1	Schedule Star	Annual Subscription Fee	\$ 795.00	1	\$ 795.00
<b>BUDGET TOTAL</b>			<b>ASN 09053</b>		<b>\$ 795.00</b>

No	Vendor	Explanation	Unit Cost	No.	Total Cost
1	Impact Applications	Impact Software for Concussions	\$ 800.00	1	\$ 800.00
2	Arbiter Pay	Payment System for Game Officials	\$ 2,000.00	1	\$ 2,000.00
3	TurboStats	Team Software- Football	\$ 250.00	1	\$ 250.00
4	HUDL	Online Video Editing, Analysis, Coaching, Sideline & Assist: Football & Basket	\$5,649.00	1	\$ 5,649.00
<b>BUDGET TOTAL</b>			<b>ASN 09869</b>		<b>\$ 8,699.00</b>

No	Vendor	Explanation	Unit Cost	No.	Total Cost
1	Adam Gusky	Video Streaming of Football Games	\$ 750.00	10	\$ 7,500.00
<b>BUDGET TOTAL</b>			<b>ASN 10418</b>		<b>\$ 7,500.00</b>
<b>GRAND TOTAL OF TECHNOLOGY BUDGETS</b>					<b>\$ 16,994.00</b>

**2021/2022 GATEWAY ATHLETICS - TRAINER EXPENDITURES**

<b>No.</b>	<b>Vendor</b>	<b>Item Description</b>	<b>Unit Cost</b>	<b>Qty.</b>	<b>Total Cost</b>
1	ESSMC	Trainer Services: \$32,000 for 1 F-T Trainer	\$ 32,000.00	1	\$ 32,000.00
2	School Health/21000043	0100-007 Renu Multipurpose Solution, 4 oz	\$ 4.40	5	\$ 22.00
3	Century/21000041	0100-017 J&J Zonas Porous Tape, 1"x10', 12/pkg	\$ 16.00	3	\$ 48.00
4	School Health/21000043	0100-018 Latex Foam Rolls Adhesive, 1/8" x 6" x 72"	\$ 17.00	1	\$ 17.00
5	School Health/21000043	0100-075 Coverlet Bandaid patch, latex free, 2"x3", 50/pk	\$ 4.00	4	\$ 16.00
6	School Health/21000043	0100-085 Tinactin Cream, .5 oz	\$ 1.00	1	\$ 1.00
7	School Health/21000043	0100-100 Shark Tape Cutter	\$ 8.50	6	\$ 51.00
8	School Health/21000043	0100-126 EMT Toothsaver	\$ 11.00	1	\$ 11.00
9	Henry Schein/21000048	0100-135 Cramer Heavy-Duty Tape Scissors, 8"	\$ 9.20	5	\$ 46.00
10	Henry Schein/21000048	0100-171 Mueller Disposable plastic ice bags, 1500/roll	\$ 72.50	2	\$ 145.00
11	Century/21000041	0100-265 J&J Coach Sports Tape, 1 1/2", white, 32 rolls/case	\$ 45.60	25	\$ 1,140.00
12	Henry Schein/21000048	0100-275 Mueller Tear Light Tape, 2" x 7 1/2 yd, white, 24 rlls	\$ 44.25	20	\$ 885.00
13	Henry Schein/21000048	0100-300 Sam Splints	\$ 7.50	2	\$ 15.00
14	Henry Schein/21000048	0100-305 Coverlet 4-wing Bandages, 3"x3", 50/bx	\$ 8.25	4	\$ 33.00
15	Henry Schein/21000318	Vibrant Latex/Powder free Exam Gloves, Lg, 100/bx	\$ 8.00	5	\$ 40.00
16	School Health/21000043	0100-360 Coverlet Band-aid, 1" x 3", 100/bx	\$ 1.50	4	\$ 6.00
17	Henry Schein/21000048	0100-375 Hartman Deluxe "480" Elastic Bandage, 6 rolls/case	\$ 67.00	1	\$ 67.00
18	School Health/21000043	0100-400 Envirocide Disinfectant Cleaner, Gallon	\$ 36.00	3	\$ 108.00
19	School Health/21000043	0100-410 Gatorade G Series Performance Pkg: 8/2/8/3 combo	\$ 219.00	2	\$ 438.00
20	School Health/21000043	0100-425 CPR Microshield Mask	\$ 3.00	1	\$ 3.00
21	School Health/21000043	0100-445 Dukal Sterile Gauze pads, 3"x3"	\$ 4.00	6	\$ 24.00
22	Henry Schein/21000048	0100-486 Hartman Deluxe "480" Elastic Bandage, 4x5 yd	\$ 27.00	1	\$ 27.00
23	School Health/21000043	0100-494 BZK Antiseptic Towelettes, 100/bx	\$ 5.25	4	\$ 21.00
24	Henry Schein/21000048	0100-497 Collins Flexi-Clear 3, 4" x 650'	\$ 22.50	6	\$ 135.00
25	Henry Schein/21000048	0100-514 Deluxe Arm Sling with Pad, X-Large	\$ 5.00	1	\$ 5.00
26	School Health/21000043	0100-515 Deluxe Arm Sling with Pad, Large	\$ 5.00	1	\$ 5.00
27	Henry Schein/21000048	0100-516 Deluxe Arm Sling with pad, Medium	\$ 5.00	1	\$ 5.00
28	Henry Schein/21000048	0100-527 Purell Hand Sanitizer, 4 oz	\$ 2.00	6	\$ 12.00
29	Henry Schein/21000048	0100-530 Hartman Deluxe 480 Elastic Bandage, 3x5 yds	\$ 23.00	1	\$ 23.00
30	Sportsmans/21000045	0100-537 Cramer High Density Foam Kit, 6/pk	\$ 14.00	1	\$ 14.00
31	School Health/21000043	0100-542 Monsel's Stip-Tik Blood Stopper Swabs, 25/pk	\$ 45.00	1	\$ 45.00
32	School Health/21000043	0100-545 Defibtech Lifeline AED Adult Electrode Pads	\$ 51.00	1	\$ 51.00
33	School Health/21000043	0100-548 Cramer Tuf-Skin Taping Base, 4 oz spray	\$ 4.80	10	\$ 48.00
34	Henry Schein/21000048	0100-550 Newskin Liquid Bandage, 1 oz liquid	\$ 5.00	1	\$ 5.00
35	School Health/21000043	0100-551 Cotton Tipped applicators, 3", 100/bx	\$ 1.00	3	\$ 3.00
36	Metco/21000046	0100-553 Kleenex tissues, 100/ct	\$ 2.00	3	\$ 6.00
37	Henry Schein/21000048	0100-562 Petroleum Jelly, 3.75 oz jar	\$ 3.00	3	\$ 9.00
38	Henry Schein/21000048	0100-570 Nose Bleed Plugs, 200/bx	\$ 10.00	1	\$ 10.00
39	Henry Schein/21000048	0100-576 Cramer Heel & Lace Pads, 3"x3", 200/bx	\$ 18.00	2	\$ 36.00
40	Henry Schein/21000048	0100-577 Mueller M-Wrap "Big Black", 48 rolls/case	\$ 33.40	5	\$ 167.00
41	Henry Schein/21000048	0100-582 Coverlet Bandaid 1/2" x 3", Knuckles, 100/bx	\$ 6.00	1	\$ 6.00
42	School Health/21000043	0100-581 Theraband Kinesiology Tape, black/black, 2" x 103.3'	\$ 50.00	2	\$ 100.00

43	Henry Schein/21000048	0100-583 Cramer Skin-Lube, 5 lb. jar	\$ 32.00	2	\$ 64.00
44	School Health/21000043	0100-584 Reusable Pillows, Poly-filled, 12" x 27"	\$ 14.00	3	\$ 42.00
45		Universal 3-Panel Immobilizer, 26" length	\$ 28.00	1	\$ 28.00
46	Henry Schein/21000048	0100-586 Mueller Emergency Shears	\$ 23.00	1	\$ 23.00
47	Henry Schein/21000048	0100-587 Dura-Stick Plus Electrodes, 2"x2" Square, 40/case	\$ 40.00	1	\$ 40.00
48	Miracle Point/2100032	Miracle Point Precision Tweezer	\$ 4.25	4	\$ 17.00
49	Henry Schein/21000048	0100-589 Pro-Tec "The Orb" 3" Extreme Mini Model	\$ 8.50	2	\$ 17.00
50	Henry Schein/21000048	0158-010 Aluminum crutches, adult, 5'2" - 5'10"	\$ 13.50	2	\$ 27.00
51	Henry Schein/21000048	0158-018 The Cuff Exercise Weights Functional Set	\$ 92.00	1	\$ 92.00
52	Henry Schein/21000048	0158-022 Proteam by Hausmann Portable Sideline Table	\$ 447.00	1	\$ 447.00
53	Sportsmans/21000045	0158-029 Collins Choice Agility Ladder	\$ 20.00	1	\$ 20.00
54	Henry Schein/21000048	0158-030 Aluminum Crutches, Adult, 5'10" - 6'6"	\$ 13.50	2	\$ 27.00
55		Collins Value Line Pneumatic Stool, Black	\$ 103.00	2	\$ 206.00
56	Henry Schein/21000048	0158-032 Igloo Ice Chest 16 qt. Large Playmate, Blue	\$ 30.00	3	\$ 90.00
57	Pyramid/21000052	0158-033 General Big Digit Desktop Digital Timer/Clock	\$ 12.00	3	\$ 36.00
58	Metco/21000046	0158-034 Clinton Industries Round Metal Waste Receptacle, Red	\$ 138.00	1	\$ 138.00
<b>GRAND TOTAL</b>					<b>ASN #09065 \$ 37,163.00</b>

**2021/2022 ATHLETICS-TRAVEL**

<b>No.</b>	<b>Item Description</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Athletic Director	Mileage for travel	\$ 1,500.00	1	\$ 1,500.00
2	Miscellaneous Vendors	Convention Expenses/Fees	\$ 1,600.00	1	\$ 1,600.00
3	PIAA State Meet (Bucknell)	Boys Swimming	\$ 1,500.00	1	\$ 1,500.00
4	PIAA State Meet (Bucknell)	Girl's Swimming	\$ 1,500.00	1	\$ 1,500.00
5	PIAA Championships	Boys Track	\$ 750.00	1	\$ 750.00
6	PIAA Championships	Girls Track	\$ 750.00	1	\$ 750.00
7	Various Coaches	Reimbursement for travel expenses	\$ 1,000.00	1	\$ 1,000.00
8	PIAA/WPIAL Football	Lodging & Travel Expenses (Will be paid by the District when necessary.)	\$ 10,000.00	1	\$ 10,000.00
<b>GRAND TOTAL</b>				<b>ASN 00631</b>	<b>\$ 18,600.00</b>

**2021/2022 GATEWAY ATHLETIC BUDGET- TRANSPORTATION**

<b>GATEWAY HIGH SCHOOL TRANSPORTATION</b>					
<b>Sport</b>	<b>ASN</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
Baseball-Varsity	00602	Transportation	\$ 5,000.00	1	\$ 5,000.00
Baseball-JV	9997	Transportation	\$ 5,000.00	1	\$ 5,000.00
Basketball-Boys	00603	Transportation	\$ 6,300.00	1	\$ 6,300.00
Basketball-9th Grade	9998	Transportation	\$ 1,800.00	1	\$ 1,800.00
Basketball-Girls	00604	Transportation	\$ 4,400.00	1	\$ 4,400.00
Cheerleading	00606	Transportation	\$ 3,000.00	1	\$ 3,000.00
Cross Country-Boys	09071	Transportation	\$ 1,800.00	1	\$ 1,800.00
Cross Country-Girls	00609	Transportation	\$ 1,800.00	1	\$ 1,800.00
Football-Varsity	00611	Transportation	\$ 5,800.00	1	\$ 5,800.00
Football-JV	10001	Transportation	\$ 5,800.00	1	\$ 5,800.00
Golf-Boys	09072	Transportation	\$ 3,200.00	1	\$ 3,200.00
Golf-Girls	00614	Transportation	\$ 2,300.00	1	\$ 2,300.00
Lacrosse	09262	Transportation	\$ 4,500.00	1	\$ 4,500.00
Soccer-Boys	00615	Transportation	\$ 2,400.00	1	\$ 2,400.00
Soccer-Girls	00617	Transportation	\$ 3,100.00	1	\$ 3,100.00
Softball	00619	Transportation	\$ 2,400.00	1	\$ 2,400.00
Swimming-Boys	00620	Transportation	\$ 1,500.00	1	\$ 1,500.00
Swimming-Girls	00665	Transportation	\$ 1,500.00	1	\$ 1,500.00
Tennis-Boys	00623	Transportation	\$ 1,000.00	1	\$ 1,000.00
Tennis-Girls	00624	Transportation	\$ 1,800.00	1	\$ 1,800.00
Track-Boys	00625	Transportation	\$ 2,100.00	1	\$ 2,100.00
Track-Girls	00626	Transportation	\$ 2,100.00	1	\$ 2,100.00
Volleyball-Boys	00666	Transportation	\$ 3,800.00	1	\$ 3,800.00
Volleyball-Girls	00628	Transportation	\$ 3,000.00	1	\$ 3,000.00
Wrestling	00629	Transportation	\$ 4,900.00	1	\$ 4,900.00
<b>TOTAL GHS TRANSPORTATION</b>					<b>\$ 80,300.00</b>
<b>GATEWAY MIDDLE SCHOOL TRANSPORTATION</b>					
<b>Sport</b>	<b>ASN</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
Baseball	09430	Transportation	\$ 1,400.00	1	\$ 1,400.00
Basketball-Boys	00583	Transportation	\$ 1,700.00	1	\$ 1,700.00
Basketball-Girls	00584	Transportation	\$ 1,600.00	1	\$ 1,600.00
Cheerleading	00585	Transportation	\$ -	0	\$ -
Cross Country-Boys	09059	Transportation	\$ 400.00	1	\$ 400.00
Cross Country-Girls	09070	Transportation	\$ 400.00	1	\$ 400.00
Football	00589	Transportation	\$ 900.00	1	\$ 900.00
Soccer-Boys	00595	Transportation	\$ 900.00	1	\$ 900.00
Soccer-Girls	01923	Transportation	\$ 1,700.00	1	\$ 1,700.00
Softball	09060	Transportation	\$ 800.00	1	\$ 800.00
Track-Boys	00599	Transportation	\$ 1,700.00	1	\$ 1,700.00
Track-Girls	00600	Transportation	\$ 1,700.00	1	\$ 1,700.00
Volleyball-Girls	00601	Transportation	\$ 1,600.00	1	\$ 1,600.00
Wrestling	09057	Transportation	\$ 900.00	1	\$ 900.00
<b>TOTAL GMS TRANSPORTATION</b>					<b>\$ 15,700.00</b>
<b>COMBINED TOTAL TRANSPORTATION</b>					<b>\$ 96,000.00</b>

**2021/2022 GATEWAY ATHLETICS - GATEWAY MIDDLE SCHOOL BUDGET**

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Henry Schein/21000320	Aurelia Latex/Powder Free Exam Gloves, Lg.	\$ 8.00	9	\$ 72.00
2	Sportsmans/21000044	0100-385 Gatorade 7 oz cups, 2000/case	\$ 75.00	1	\$ 75.00
3	School Health/21000042	0100-425 CPR Microshield Mask	\$ 3.00	2	\$ 6.00
4	School Health/21000042	0100-542 Monsel's Stip-Tik Blood Stopper Swabs	\$ 45.00	1	\$ 45.00
5	Henry Schein/21000047	0100-550 Newskin Liquid Bandage, 1 oz liquid	\$ 5.00	1	\$ 5.00
6	Henry Schein/21000047	0100-570 Nose Bleed Plugs, 2000/bx	\$ 11.00	1	\$ 11.00
<b>First Aid Supplies/GMS</b>			<b>ASN 00632</b>		<b>\$ 214.00</b>

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Pyramid/21000051	0103-210 Wilson Official Scorebook	\$ 3.00	1	\$ 3.00
2	Amazon	B087DYFPC2 Rukket Weighted Pitching Baseballs	\$ 60.00	1	\$ 60.00
3	Amazon	B07VFKH55R Baseball Bucket Cover Organizer	\$ 40.00	2	\$ 80.00
4	Sportsmans/21000044	0103-402 Tanner Tee - Batting Tee	\$ 64.50	2	\$ 129.00
<b>Baseball/GMS</b>			<b>ASN 09429</b>		<b>\$ 272.00</b>

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Pyramid/21000051	0107-040 Mark V Men's Basketball scorebook	\$ 3.00	1	\$ 3.00
2	Pyramid/21000051	0107-055 Spalding TF-1000 Legacy PIAA ball	\$ 50.00	4	\$ 200.00
<b>Boys Basketball/GMS</b>			<b>ASN 00634</b>		<b>\$ 203.00</b>

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Pyramid/21000051	0108-050 Mark V Girls Basketball Scorebook	\$ 3.00	1	\$ 3.00
2	Pyramid/21000051	0108-090 Spalding Girls TF-1000 Legacy Womens Game Ball	\$ 50.00	4	\$ 200.00
<b>Girls Basketball/GMS</b>			<b>ASN 00635</b>		<b>\$ 203.00</b>

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	BSN Sports/21000049	0118-011 Adams #510 game belt, black	\$ 0.60	50	\$ 30.00
2	Sportsmans/21000044	0118-020 Double Cushion Mouthpiece shield w/strap	\$ 0.30	60	\$ 18.00
3	Century/21000040	0118-255 Schutt Knee Pads, White, Small	\$ 4.30	20	\$ 86.00

4	Century/21000040	0118-428 Wilson Football, GST-1003	\$ 74.40	10	\$ 744.00
5	Century/21000040	0118-467 Schutt F7 Varsity Helmets	\$ 324.60	5	\$ 1,623.00
	Riddell/21000489	Riddell Phenom AP Shoulder Pad, 2 Med, 2 Lg.	\$ 118.00	4	\$ 472.00
6	Riddell/21000489	Riddell Phenom SK Shoulder Pad: 1 Sm, 2 Med	\$ 118.00	3	\$ 354.00
	<b>Football/GMS</b>		<b>ASN 00637</b>		<b>\$ 3,327.00</b>

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Sportsmans/21000044	0139-075 Kwik Official Soccer Goal Scorebook	\$ 3.00	1	\$ 3.00
2	Sportsmans/21000044	0139-085 Captain's Arm Band, "C", Orange	\$ 2.50	2	\$ 5.00
3	Century/21000040	0139-201 Spalding TF-5000 64-7929 WPIAL Sanctioned	\$ 34.00	4	\$ 136.00
4	Century Sports	Nike Park Socks, Black, Large - Per Nike Contract	\$ 6.00	25	\$ 150.00
5	Century Sports	Nike Park Socks, White, Large - Per Nike Contract	\$ 6.00	25	\$ 150.00
	<b>Boys Soccer/GMS</b>		<b>ASN 00638</b>		<b>\$ 444.00</b>

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Century/21000040	00140-020 Spalding 41-100 HS soccer ball	\$ 34.00	4	\$ 136.00
2	Sportsmans/21000044	0140-130 Captains Arm Band	\$ 2.50	2	\$ 5.00
3	Century Sports	Nike Park Socks, Black, Large - Per Nike Contract	\$ 6.00	25	\$ 150.00
4	Century Sports	Nike Park Socks, White, Large - Per Nike Contract	\$ 6.00	25	\$ 150.00
	<b>Girls Soccer/GMS</b>		<b>ASN 00639</b>		<b>\$ 441.00</b>

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Sportsmans/21000044	0144-301 Under Armour Girls Catcher's Set	\$ 185.00	1	\$ 185.00
2	Sportsmans/21000044	0144-302 Tanner tee batting tees, large	\$ 65.00	1	\$ 65.00
	<b>Softball/GMS</b>		<b>ASN 09061</b>		<b>\$ 250.00</b>

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	BSN Sports/21000049	0151-115 Measuring Tape, 100'	\$ 5.00	2	\$ 10.00
2		Invitationals	\$ 200.00	1	\$ 200.00
	<b>Boys Track/GMS</b>		<b>ASN 00640</b>		<b>\$ 210.00</b>

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1		Miscellaneous Supplies	\$ 50.00	1	\$ 50.00
	<b>Boys Cross Country/GMS</b>		<b>ASN 09058</b>		<b>\$ 50.00</b>

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1		Miscellaneous Supplies	\$ 50.00	1	\$ 50.00
		<i>Girls Cross Country/GMS</i>	ASN 09067		\$ 50.00

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1		Invitationals	\$ 200.00	1	\$ 200.00
		<i>Girls Track/GMS</i>	ASN 00641		\$ 200.00

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Sportsmans/21000044	0156-015 Big Red Official Volleyball scorebook, girls	\$ 4.00	1	\$ 4.00
2	Pyramid/21000051	0156-055 Baden Perfection VX5EC-210 WPIAL approved ball	\$ 40.50	4	\$ 162.00
		<i>Girls Volleyball/GMS</i>	ASN 00642		\$ 166.00

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1		Nothing requested at this time	\$ -	0	\$ -
		<i>Cheerleaders/GMS</i>	ASN 00636		\$ -

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1		Nothing requested at this time	\$ -	0	\$ -
		<i>General Athletic Awards/GMS</i>	ASN 00633		\$ -

**GRAND TOTAL FOR GATEWAY MIDDLE SCHOOL ATHLETIC BUDGET**

**\$ 6,030.00**



**2021/2022 GATEWAY ATHLETICS - BASEBALL**

<b>No.</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Pyramid/21000052	0103-210 Official Baseball Scorebook	\$ 3.00	3	\$ 9.00
2	Century Sports	Nike Formfit Baseball Hat - Per Nike Contract	\$ 17.30	50	\$ 865.00
3	Pyramid/21000052	0103-387 Wilson A1010 Practice Balls	\$ 37.00	10	\$ 370.00
4	Pyramid/21000052	0103-390 Spalding 41-100 HS Game Baseballs	\$ 67.00	10	\$ 670.00
5	Century Sports	Nike Socks, Black - Per Nike Contract	\$ 4.00	30	\$ 120.00
6	Sportsmans/21000045	0103-396 Line Up Cards	\$ 4.00	3	\$ 12.00
7	Century/21000041	0103-399 9 Hole Pitcher Pockets	\$ 244.00	2	\$ 488.00
8	Sportsmans/21000045	0103-398 Square Screen	\$ 114.00	1	\$ 114.00
9	Sportsmans/21000045	0103-400 Spikes Cleaner	\$ 15.00	1	\$ 15.00
10	Pyramid/21000052	0103-401 Backsaver Ball Caddy	\$ 66.00	2	\$ 132.00
<b>GRAND TOTAL</b>			<b>ASN 00294/10078</b>		<b>\$ 2,795.00</b>

**2021/2022 GATEWAY ATHLETICS - BOYS BASKETBALL**

<b>No</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Pyramid/21000052	0107-025 Carron Nylon Basketball Net	\$ 4.00	6	\$ 24.00
2	Century/21000041	0107-035 Slipp nott replacement pad, 75/pk	\$ 36.00	1	\$ 36.00
3	Pyramid/21000052	0107-050 Korney Board portable playmaker, dry erase	\$ 29.00	2	\$ 58.00
4	Pyramid/21000052	0107-055 Spalding TF-1000 Legacy 74-7168 Mens Game Ball	\$ 50.00	10	\$ 500.00
5	Century Sports	Nike mid-calf socks, white - Per Nike Contract	\$ 3.00	30	\$ 90.00
6	Century Sports	Nike mid-calf socks, black - Per Nike Contract	\$ 3.00	30	\$ 90.00
<b>GRAND TOTAL</b>			<b>ASN 00295</b>		<b>\$ 798.00</b>

**2021/2022 GATEWAY ATHLETICS - GIRLS BASKETBALL**

<b>No.</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Pyramid/21000052	0108-050 Mark V Girls Basketball Scorebook	\$ 3.00	4	\$ 12.00
2	Century Sports	Nike Girls Practice Uniform - Per Nike Contract (5 sm, 10 med, 7 lg, 3 XL)	\$ 26.00	25	\$ 650.00
3	Century Sports	Nike mid-calf socks, white - Per Nike Contract	\$ 3.00	25	\$ 75.00
4	Century Sports	Nike mid-calf socks, black - Per Nike Contract	\$ 3.00	25	\$ 75.00
5	Sportsmans/21000045	0108-095 Slipnott Refills	\$ 28.00	2	\$ 56.00
6	BSN Sports/21000302	MSWHIFOX Fox 40 Classic Whistles	\$ 8.00	4	\$ 32.00
7	BSN Sports/21000302	1383898 Fox 40 Breakaway Lanyards, dz	\$ 14.00	1	\$ 14.00
8	BSN Sports/21000302	1040050 Speed Ropes	\$ 3.00	15	\$ 45.00
9	BSN Sports/21000302	1301786 Body Loop Bands	\$ 15.00	3	\$ 45.00
10	BSN Sports/21000302	1237634 Double wide ball cart	\$ 189.00	1	\$ 189.00
<b>GRAND TOTAL</b>			<b>ASN 00303</b>		<b>\$ 1,193.00</b>

**2021/2022 GATEWAY ATHLETICS - BOWLING**

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1		District Contribution	\$ 1,000.00	1	\$ 1,000.00
<b>GRAND TOTAL</b>			ASN 09055		<b>\$ 1,000.00</b>

**2021/2022 GATEWAY ATHLETICS - CHEERLEADING**

<b>No.</b>	<b>Vendor</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Tryouts	Judges and Instructors	\$ 850.00	1	\$ 850.00
2	Varsity Spirit Fashion/21000295	MF208H VSF MotionFLEX Shell	\$ 70.00	40	\$ 2,800.00
3	Varsity Spirit Fashion/21000295	CFDMD3 3 Color Diamond	\$ 44.50	40	\$ 1,780.00
4	Varsity Spirit Fashion/21000295	VSF MotionFLEX Bodyliner	\$ 80.00	40	\$ 3,200.00
5	Varsity Spirit Fashion/21000295	MotionFLEX Skirt	\$ 64.00	40	\$ 2,560.00
6		Supplies, Practice Gear, & Misc.	\$ 1,000.00	1	\$ 1,000.00
<b>GRAND TOTAL</b>			<b>ASN 00304</b>		<b>\$ 12,190.00</b>

**2021/2022 GATEWAY ATHLETICS - BOYS CROSS COUNTRY**

<b>No.</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Invitational Meets: Entry Fees	Average between \$125 and \$150 each	\$ 600.00	1	\$ 600.00
2	Century/21000041	0112-025 1/2" Pyramid Spikes, 100/pk	\$ 7.00	1	\$ 7.00
3	Sportsmans/21000045	0112-037 Chute Rope & Pennants, 110'	\$ 14.50	2	\$ 29.00
4	Century/21000041	0112-038 Flexible Corner Flags for Marking course, 4/pk	\$ 49.00	1	\$ 49.00
5	Century Sports/21000281	Custom Sublimated Singlet	\$ 35.00	20	\$ 700.00
6	Century Sports/21000281	Stock Short	\$ 21.00	20	\$ 420.00
7	Century Sports/21000281	Nike Sweats - One Color Lettering	\$ 60.00	20	\$ 1,200.00
8	Century Sports/21000281	ID Number sewn into top & bottom	\$ 6.00	20	\$ 120.00
<b>GRAND TOTAL</b>			<b>ASN 09068</b>		<b>\$ 3,125.00</b>

**2021/2022 GATEWAY ATHLETICS - GIRLS CROSS COUNTRY**

<b>No.</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Invitation Meets	These fees average between \$125 to \$150 each	\$ 600.00	1	\$ 600.00
2	Sportsmans/21000045	0112-037 Chute Rope & Pennants, 110'	\$ 14.50	2	\$ 29.00
3	Century/21000041	0112-038 Flexible Corner Flags for Marking course, 4/pk	\$ 49.00	1	\$ 49.00
4	Century/21000041	0112-042 Presco Steel Wire stack marker flags, 12/pk	\$ 43.00	12	\$ 516.00
5	Century Sports/21000281	Custom Sublimated Singlet	\$ 35.00	20	\$ 700.00
6	Century Sports/21000281	Stock Short	\$ 21.00	20	\$ 420.00
7	Century Sports/21000281	Nike Sweats - One Color Lettering	\$ 60.00	20	\$ 1,200.00
8	Century Sports/21000281	ID Number sewn into top & bottom	\$ 6.00	20	\$ 120.00
<b>GRAND TOTAL</b>			<b>ASN 00305</b>		<b>\$ 3,634.00</b>

**2021/2022 GATEWAY ATHLETICS - FOOTBALL**

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Various Vendors	Conference Costs/Fees	\$ 600.00	1	\$ 600.00
2		Reconditioning of Equipment	\$ 10,000.00	1	\$ 10,000.00
3	BSN Sports/21000050	0118-011 Adams #510 game belt, black	\$ 0.60	70	\$ 42.00
4	Sportsmans/21000045	0118-020 Double cushion mouthpiece shield with strap	\$ 0.30	100	\$ 30.00
5	Century/21000041	0118-255 Schutt/Adams Varsity Skill Position Kneed Pad, White, KLF-1	\$ 4.50	48	\$ 216.00
6	BSN Sports/21000050	0118-346 Russell integrated 5-piece pocket football girdle	\$ 18.00	10	\$ 180.00
7	Century/21000041	0118-428 Wilson Football, GST-1003	\$ 74.40	30	\$ 2,232.00
8	Sportsmans/21000045	0118-458 Helmet Caps	\$ 2.00	72	\$ 144.00
9	Century/21000041	0118-467 Schutt F7, Matte Vegas Gold	\$ 324.40	5	\$ 1,622.00
10	Century Sports	Nike Dri-fit socks, mid-calf, black - Per Nike Contract	\$ 3.00	70	\$ 210.00
11	Pro-Tuff Decals/21000259	FB Helmet Decals (script), Black, Matte Vegas Helmets, Black/White	\$ 3.25	100	\$ 325.00
12	Pro-Tuff Decals/21000259	Multi-color stripes 1.25-2.5", White, Black, White	\$ 2.55	100	\$ 255.00
13	Pro-Tuff Decals/21000259	3/4" Award Custom, Black	\$ 4.50	40	\$ 180.00
14	Rogers Athletic Co/210002	#410638 Bullet Arm (Cylindrical Arm Pad)	\$ 115.00	4	\$ 460.00
15	Rogers Athletic Co/210002	#410422 16-Arm Powerblast	\$ 3,255.00	1	\$ 3,255.00
16	Rogers Athletic Co/210002	#410450 Running Ropes	\$ 485.00	1	\$ 485.00
17	Riddell	Riddell Power RSPK-QB-WR Shoulder Pads: 2 Med, 2 Lg	\$ 210.00	4	\$ 840.00
18	Riddell	Riddell RSPX OL-DL Shoulder Pads: 1 XL, 2 2XL	\$ 210.00	3	\$ 630.00
19	Riddell	Riddell RSPX LBFB Shoulder Pads: 2 Lg, 1 XL	\$ 210.00	3	\$ 630.00
20	Riddell	Speed Flex SPDFX Helmet, Green Bay Gold, Size S-Lg	\$ 350.00	9	\$ 3,150.00
21	Riddell	Speed Flex SPDFX Helmet, Green Bay Gold, Size XL	\$ 350.00	1	\$ 350.00
22	Riddell	Paint 7496 for Helmets	\$ 12.50	10	\$ 125.00
23	American Mgmt Advisors	High School Football Accident Insurance Coverage	\$ 4,301.00	1	\$ 4,301.00
<b>GRAND TOTAL</b>			<b>ASN 00306/10076</b>		<b>\$ 30,262.00</b>



**2021/2022 GATEWAY ATHLETICS - BOYS GOLF**

<b>No.</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Century Sports	Nike Dri-Fit Vapor Mens Golf Polo CN6806-100, Printed, Home Polo - Per	\$ 42.00	15	\$ 630.00
2	Century Sports	Nike Dri-Fit Vapor Mens Golf Polo CN6806-070, Printed, Away Polo-Per Ni	\$ 43.00	15	\$ 645.00
3	BSN Sports/21000050	0104-005 Calloway Golf Balls, White, personalized, dz	\$ 27.00	12	\$ 324.00
4	Murrysville Gof Course	Course fees	\$ 500.00	1	\$ 500.00
5	Driving Range Practice Sessions	Practice @ driving range, large bucket	\$ 12.00	36	\$ 432.00
<b>GRAND TOTAL</b>			<b>ASN 09069</b>		<b>\$ 2,531.00</b>

**2021/2022 GATEWAY ATHLETICS - GIRLS GOLF**

<b>No.</b>	<b>Item Description</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Century Sports	Nike Core Stripe Polo, Black, Home Polo - Per Nike Contract	\$ 33.00	12	\$ 396.00
2	Century Sports	Nike Core Stripe Polo, Light Grey, Away Polo - Per Nike Contract	\$ 33.00	12	\$ 396.00
3	BSN Sports/21000050	0102-003 Taylormade Project E Golf Balls, Personalized,	\$ 34.50	12	\$ 414.00
4	Century Sports	Nike Hat with Adjustable Back, White - Per Nike Contract	\$ 50.00	8	\$ 400.00
5	Murrysville Gofl Course	Course Fees	\$ 500.00	1	\$ 500.00
6	Driving Range Practice Sessions	Practice @ driving range, Large bucket	\$ 12.00	36	\$ 432.00
<b>GRAND TOTAL</b>			<b>ASN 00307</b>		<b>\$ 2,538.00</b>

**2021/2022 GATEWAY ATHLETICS - HOCKEY**

No	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Miscellaneous	District Contribution	\$ 5,000.00	1	\$ 5,000.00
<b>GRAND TOTAL</b>			<b>ASN 09054</b>		<b>\$ 5,000.00</b>

**2021/2022 GATEWAY ATHLETICS - LACROSSE**

No.	Vendor/PO#	Explanation	Unit Cost	No.	Total Cost
1	Century Sports/21000292	Nike Practice Pinnies, reversible numbered, Gateway Lacrosse - Per Nike Contract	\$ 15.25	40	\$ 610.00
3	Sportsmans/21000045	0119-006 Maverick MX EKG Shoulder Pad, 9 Large, 3 XL	\$ 62.00	12	\$ 744.00
4	Dick's Sporting Goods	Primed 30'x10 Lacrosse Backstop	\$ 200.00	1	\$ 200.00
5	BSN Sports/21000050	0119-009 Case of Lacrosse balls, white	\$ 140.00	3	\$ 420.00
6	BSN Sports/21000050	0119-019 Maverick MX EKG Goalie Chest Pad, Large	\$ 122.00	2	\$ 244.00
7	Century Sports/21000292	Boys Lacrosse Reversible Jersey	\$ 63.00	40	\$ 2,520.00
8	Century Sports/21000292	Boys Digital Short with Gateway G	\$ 55.00	40	\$ 2,200.00
9	Century Sports/21000292	Boys Elite S/S Jersey	\$ 56.00	40	\$ 2,240.00
10	Century Sports/21000292	Boys Digital Elite Pocketed Short with Gateway G	\$ 57.00	40	\$ 2,280.00
<b>GRAND TOTAL</b>			<b>ASN 09263</b>		<b>\$ 11,458.00</b>

**2021/2022 GATEWAY ATHLETICS - BOYS SOCCER**

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Soccer.com/21000303	Select Blaze DB NFHS Soccer Ball, 5 Pack, Black	\$ 230.00	1	\$ 230.00
2	Century Sports/2100028	Nike Park Socks, Black: 18 small, 18 Large - Per Nike Contract	\$ 6.00	36	\$ 216.00
3	Century Sports/2100028	Nike Park Socks, White: 18 small, 18 Large - Per Nike Contract	\$ 6.00	36	\$ 216.00
4	Soccer.com/21000303	Select Club DB Soccer Ball, 16 pack, Black (Training ball)	\$ 360.00	1	\$ 360.00
5	Century Sports/2100028	Soccer Jersey, Vegas Gold	\$ 46.00	36	\$ 1,656.00
5	Century Sports/2100028	Soccer Shorts Dry Digital 2.0 Short	\$ 35.00	36	\$ 1,260.00
<b>GRAND TOTAL</b>			<b>ASN 00309</b>		<b>\$ 3,938.00</b>

**2021/2022 GATEWAY ATHLETICS- GIRLS SOCCER**

<b>No</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>Quantity</b>	<b>Total</b>
1	Century/21000041	0140-020 Spalding 41-100 HS Soccer Ball, PIAA Approved	\$ 34.00	6	\$ 204.00
2	Sportsmans/21000045	0140-100 Kwik Goal Soccer Scorebook	\$ 3.00	1	\$ 3.00
3	Sportsmans/21000045	0140-130 Captain's Arm Band, C, Hot Pink	\$ 2.50	4	\$ 10.00
4		Nike goalkeeper finger save gloves	\$ 55.00	3	\$ 165.00
5	Century/21000041	0140-229 Kwik Goal regulation soccer net	\$ 74.00	1	\$ 74.00
6	Century Sports/21000286	Nike Shorts	\$ 18.00	36	\$ 648.00
7	Century Sports/21000286	Nike Classic Sock	\$ 7.25	36	\$ 261.00
8	Century Sports/21000286	Nike Custom Sublimiated Soccer Jersey	\$ 42.00	36	\$ 1,512.00
<b>Grand Total</b>			<b>ASN 00310</b>		<b>\$ 2,877.00</b>

**2021/2022 GATEWAY ATHLETICS - SOFTBALL**

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Century Sports/21000305	Nike baseball socks, black - Per Nike Contract	\$ 4.00	30	\$ 120.00
2	Century Sports/21000305	Nike baseball socks, Vegas Gold - Per Nike Contract	\$ 7.50	30	\$ 225.00
3	Sportsmans/21000045	0144-015 Wilson softball scorebook, Girls	\$ 3.00	3	\$ 9.00
4	Century Sports/21000305	Nike girls softball hat	\$ 17.00	30	\$ 510.00
5	Century/21000041	0144-296 PIAA Dudley SB 1 12 LND FP, dz	\$ 63.00	10	\$ 630.00
6	Sportsmans/21000045	0144-297 Bownet 8'8 big mouth	\$ 168.00	1	\$ 168.00
7	Sportsmans/21000045	0144-298 2020 Easton Ghost fastpitch softball bat, 33" 22oz	\$ 282.00	1	\$ 282.00
8	Sportsmans/21000045	0144-300 Total Control 2.9" Training Standard hole ball, 24pk	\$ 74.00	1	\$ 74.00
9	Sportsmans/21000045	0144-301 Under Armour Girls Victory Series Catchers Set	\$ 185.00	1	\$ 185.00
10	Sportsmans/21000045	0144-302 Tanner tee batting tees (large)	\$ 64.50	2	\$ 129.00
11	Sportsmans/21000045	0144-303 Softball batting helmet, blk, fastpitch w/facemask, Md/lg	\$ 30.00	2	\$ 60.00
12	Century/21000041	0144-304 Champro Adult Elastic Belt, black	\$ 2.00	30	\$ 60.00
<b>GRAND TOTAL</b>			<b>ASN 00311</b>		<b>\$ 2,452.00</b>

**2021/2022 GATEWAY ATHLETICS - BOYS SWIMMING**

<b>No.</b>	<b>Vendor</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>Qty</b>	<b>Total Cost</b>
1	Swimmers Network	Speedo Swimwear	\$ 30.00	25	\$ 750.00
2	Swimmers Network	Latex Swim Caps	\$ 4.00	25	\$ 100.00
3	Swimmers Network	Stretch chords (for in water)	\$ 60.00	4	\$ 240.00
4	WPIAL	Lunch for kids during meet (6 kids/1 coach)	\$ 20.00	7	\$ 140.00
5	Swimmers Network	Hand paddles	\$ 24.00	10	\$ 240.00
6	Swimmers Network	Drag Sail with Belt	\$ 26.00	4	\$ 104.00
7	Invitationals	Entry Fees	\$ 50.00	1	\$ 50.00
8	Swimmers Network	Stretch chords for dry land	\$ 20	4	\$ 80.00
9	Swimmers Network	Hard Shell Cover Tub (for diving team)	\$ 350.00	1	\$ 350.00
<b>GRAND TOTAL</b>			<b>ASN 00312</b>		<b>\$ 2,054.00</b>



**2021/2022 GATEWAY ATHLETICS - GIRLS SWIMMING**

<b>No.</b>	<b>Vendor</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Swimmers Network	Speedo Flyback Swimsuit	\$ 50.00	25	\$ 1,250.00
2	Swimmers Network	Latex Swim Caps	\$ 4.00	25	\$ 100.00
3	Swimmers Network	Stretch cords (For in pool)	\$ 60.00	4	\$ 240.00
4	Swimmers Network	Hand Paddles	\$ 10.00	24	\$ 240.00
5	Swimmers Network	Drag Sail with Belt	\$ 26.00	4	\$ 104.00
6	Swimmers Network	Stretch cords for dry land	\$ 20.00	4	\$ 80.00
7	WPIAL	Lunch for swimmers (6 girls/2 coaches)	\$ 20.00	8	\$ 160.00
8	Invitationals	Entry Fees	\$ 50.00	1	\$ 50.00
9	Swimmers Network	Hard Shell Cover Tub (for diving team)	\$ 350.00	1	\$ 350.00
<b>GRAND TOTAL</b>			<b>ASN 00313</b>		<b>\$ 2,574.00</b>

**2021/2022 GATEWAY ATHLETICS - BOYS TENNIS**

<b>No.</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	BSN Sports/21000313	MTWILCAN Wilson Optic Tennis Balls, yellow, dz	\$ 11.00	6	\$ 66.00
2	Sportsmans/21000322	TS1 Big Red Tennis Scorebook	\$ 6.00	1	\$ 6.00
3	Gamma Sports	CSRFC00 Score Reporter Flip Cards	\$ 25.00	4	\$ 100.00
<b>GRAND TOTAL</b>			<b>ASN 00314</b>		<b>\$ 172.00</b>

**2021/2022 GATEWAY ATHLETICS - GIRLS TENNIS**

<b>No.</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Century/21000041	0150-057 Gamma Jet Polyester Tennis String	\$ 69.00	1	\$ 69.00
2	BSN Sports/21000050	0150-045 Wilson Tennis Balls, Optic Yellow, Dz	\$ 11.00	16	\$ 176.00
3	BSN Sports/21000050	0150-058 Tennis Net	\$ 72.00	1	\$ 72.00
<b>GRAND TOTAL</b>			<b>ASN 00316</b>		<b>\$ 317.00</b>

**2021/2022 GATEWAY ATHLETICS - BOYS TRACK**

<b>No.</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Clinic Coaches		\$ 125.00	3	\$ 375.00
2	Invitation Meets	Entry Fees	\$ 800.00	1	\$ 800.00
3	BSN Sports/21000050	0151-040 4062A Starting Block	\$ 63.50	2	\$ 127.00
4	Sportsmans/21000045	0151-260 Shot/Discuss Carrier	\$ 4.00	2	\$ 8.00
5	Century/21000041	0151-269 NFSHSA Rule Book for Track/CC	\$ 20.00	2	\$ 40.00
6		Javelin 1" Spike, 20/pkg	\$ 7.50	4	\$ 30.00
7	Century Sports	Nike Track Sweats	\$ 60.00	45	\$ 2,700.00
8	Century Sports	ID Number Sewn into top & bottom	\$ 6.00	45	\$ 270.00
<b>GRAND TOTAL</b>			<b>ASN 00317</b>		<b>\$ 4,350.00</b>

**2021/2022 GATEWAY ATHLETICS - GIRLS TRACK**

<b>No.</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Clinic	Coaches	\$ 125.00	3	\$ 375.00
2	Invitational Meets	Entry Fees	\$ 800.00	1	\$ 800.00
3	Sportsmans/21000045	0152-312 Shot/discuss carrier	\$ 4.00	2	\$ 8.00
4	MF Athletic/21000323	6026-410 4K Indoor Shot	\$ 87.00	4	\$ 348.00
5	MF Athletic/21000323	6101-500 Turbo Javelin (practice), 500 gram	\$ 54.00	2	\$ 108.00
6	MF Athletic/21000323	6101-800 Turbo Javelin (practice), 800 gram	\$ 66.00	2	\$ 132.00
7	MF Athletic/21000323	5883-01 Elastic Foam Crossbar	\$ 62.00	2	\$ 124.00
8	MF Athletic/21000323	6024-10 Rubber Discus, 1 KG	\$ 19.00	3	\$ 57.00
9	MF Athletic/21000323	6608 UCS International Adjustable Hurdle	\$255.00	8	\$2,040.00
10	Century Sports	Nike Track Sweats	\$ 60.00	45	\$2,700.00
11	Century Sports	ID Number Sewn into top & bottom	\$ 6.00	45	\$ 270.00
<b>GRAND TOTAL</b>			<b>ASN 00318</b>		<b>\$ 6,962.00</b>

**2021/2022 GATEWAY ATHLETICS - BOYS VOLLEYBALL**

<b>No</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Tournaments	Entry Fees	\$ 500.00	1	\$ 500.00
2	Pyramid/21000052	0155-080 Baden Perfection VX5EC-210 Game Ball	\$ 41.00	4	\$ 164.00
3	Sportsmans/21000045	0155-082 Big Red scorebook	\$ 4.00	1	\$ 4.00
4	Century Sports	Nike Dri-fit half cushion socks, black - Per Nike Contract	\$ 3.00	35	\$ 105.00
5	Century Sports/21000277	AQ3494 Nike Digital Short Sleeve Jersey - White	\$ 58.00	35	\$ 2,030.00
6	Century Sports/21000277	Nike Flex Woven Short	\$ 21.00	35	\$ 735.00
7	Century Sports/21000277	AQ3494 Nike Digital Short Sleeve Jersey - Black	\$ 58.00	35	\$ 2,030.00
<b>GRAND TOTAL</b>			<b>ASN 00319</b>		<b>\$ 5,568.00</b>

**2021/2022 GATEWAY ATHLETICS - GIRLS VOLLEYBALL**

<b>No.</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Tournaments	Entry Fees	\$ 500.00	1	\$ 500.00
2	Century Sport/21000490	Girls Digital Hyper Elite L/S Volleyball Jersey	\$ 82.00	30	\$ 2,460.00
3	Sportsmans/21000045	0156-015 Big Red Volleyball Scorebook	\$ 3.50	2	\$ 7.00
4	Pyramid/21000052	0156-055 Baden Perfectio VX5EC-210 Game Ball	\$ 40.50	4	\$ 162.00
5	Century Sports/21000490	Nike dri-fit half cushion socks, black - Per Nike Contract	\$ 3.00	35	\$ 105.00
6	Century Sports/21000279	Nike Digital Hyperelite Long Sleeve Jersey - White	\$ 79.80	35	\$ 2,793.00
7	Century Sports/21000279	Nike Digital Hyperelite Long Sleeve Jersey - Black	\$ 79.80	35	\$ 2,793.00
8	Century Sports/21000279	Nike Volleyball short - Black	\$ 18.00	35	\$ 630.00
<b>GRAND TOTAL</b>			<b>ASN 00320</b>		<b>\$ 9,450.00</b>

**2021/2022 GATEWAY ATHLETICS - WRESTLING**

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Varsity Tournaments	Competition	\$ 400.00	3	\$ 1,200.00
2	Junior Varsity Tournaments	Competition	\$ 200.00	2	\$ 400.00
3	Junior High Tournaments	Competition	\$ 200.00	2	\$ 400.00
4	Sportsmans/21000045	0157-020 Cliff Keen Scorebook	\$ 5.00	2	\$ 10.00
5	Century/21000041	0157-105 Russell Practice Shorts with logo	\$ 9.40	20	\$ 188.00
6	Century/21000041	0157-110 Russell Practice T-Shirt with logo	\$ 6.40	20	\$ 128.00
7	BSN Sports/21000050	0157-188 Mat Tape, 4"	\$ 4.75	20	\$ 95.00
8	Befour Inc.	PS 6600-ST Wrestling Scale	\$ 549.00	1	\$ 549.00
9	Century Sports/21000287	Wrestling Sweats w/One color Lettering	\$ 60.00	15	\$ 900.00
10	Century Sports/21000287	ID Number sewn into sweats	\$ 6.00	15	\$ 90.00
<b>GRAND TOTAL</b>			<b>ASN 00321</b>		<b>\$ 3,960.00</b>



## GATEWAY ATHLETICS - VARSITY NEW UNIFORM ROTATION

SPORT	ESTIMATED COST	LAST PURCHASED	PROJECTED NEW DATE	CYCLE	BRAND
BASEBALL	\$ 8,000.00	SPRING 2019	SPRING 2024	4	NIKE
SOFTBALL	\$ 6,000.00	SPRING 2019	SPRING 2024	4	NIKE
GIRLS BASKETBALL	\$ 6,000.00	WINTER 2018	WINTER 2022	4	NIKE
BOYS BASKETBALL	\$ 6,000.00	WINTER 2018	WINTER 2022	4	NIKE
WRESTLING	\$ 3,460.00	WINTER 2018	WINTER 2023	5	NIKE
GIRLS VOLLEYBALL	\$ 2,000.00	FALL 2017	FALL 2021	4	NIKE
GIRLS SOCCER	\$ 4,200.00	FALL 2017	FALL 2021	4	NIKE
BOYS SOCCER	\$ 4,200.00	FALL 2017	FALL 2021	4	NIKE
FOOTBALL	\$ 25,000.00	FALL 2018	FALL 2022	4	NIKE
CHEERLEADERS	\$ 8,600.00	FALL 2015	FALL 2021	5	NIKE
TRACK/CROSS COUNTRY	\$ 12,000.00	SPRING 2014	SPRING 2022	5	NIKE
BOYS VOLLEYBALL	\$ 1,600.00	SPRING 2018	SPRING 2022	4	NIKE
LACROSSE	\$ 8,000.00		SPRING 2022	4	NIKE
BOYS TENNIS	\$ 1,700.00	SPRING 2019	SPRING 2023	4	NIKE
GIRLS TENNIS	\$ 1,700.00	FALL 2018	FALL 2022	4	NIKE
SWIMMING - Boys & Girls	\$ 3,000.00	ANNUALLY	ANNUALLY	1	NIKE
GIRLS GOLF	\$ 1,200.00	ANNUALLY	ANNUALLY	1	NIKE
BOYS GOLF	\$ 1,200.00	ANNUALLY	ANNUALLY	1	NIKE
VOLLEYBALL SHORTS	\$ 4,800.00	ANNUALLY	ANNUALLY		
	<b><u>\$ 108,660.00</u></b>				

**Psychological Services**

**Mrs. Monica Griffith – School  
Psychologist**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (34 - MRS. MONICA GRIFFITH - SCHOOL PSYCHOLOGIST)  
2021-2022**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
2149-610-000-00-00-000-455/00308	Testing Materials	Psychologist Test Kits & Testing Materials - Districtwide - IQ, Achievement, Rating Scales, Adaptive Rating Scales, Phonological Processing Assessments, Executive Functioning Assessments, & Other Specific Test Kits/Protocols as Determined to be Necessary Based on Individual Student Requirements.	\$ 7,000.00	1	\$ 7,000.00	
	CogAt Form 8 Levels 5/6, 17/18	All 2nd grade students \$14.50/student	\$ 14.50	250	\$ 3,625.00	
		Account Total				\$ 10,625.00
2411-330-271-00-00-310-000/00533	Professional Services Evaluations	Independent Educational Evaluations (IEE): (Range of \$1,500 to \$3,000 per Student Evaluation)	\$ 5,910.00	1	\$ 5,910.00	
		Account Total				\$ 5,910.00
2149-610-000-00-00-000-018/09234	General Psychological Supplies	General Psychological Supplies - Office Supplies	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
2149-810-000-00-00-000-000/08997	Psychologist Dues	NASP Dues	\$ 315.00	1	\$ 315.00	
		Account Total				\$ 315.00
2149-610-000-00-00-000-017/08762	Shipping and Handling	Shipping and Handling	\$ 650.00	1	\$ 650.00	
		Account Total				\$ 650.00
2142-330-000-00-00-000-455/05388	Psychological Services	Includes: Psychoeducational Evaluations - Full MDT evaluations, Special Education - Testing for SAT Accomodations & Waiver Funding, & Gifted MDT evaluations, Functional Behavior Assessments.	\$ 92,000.00	1	\$ 92,000.00	
		Account Total				\$ 92,000.00
		<b>GRAND TOTAL</b>				<b>\$ 110,000.00</b>

**Special Education Department**

**Mrs. Heather Bungard – Director of  
Pupil Services**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)  
2021-2022**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget		
1290-569-000-30-30-000-000/00327	Outside Vocational Student Transition Svc		TRCIL Services	\$ 3,000.00	1	\$ 3,000.00			
			Field Trips for Life Skills - MSMS	\$ 1,000.00	1	\$ 1,000.00			
			Travel Training	\$ 10,000.00	1	\$ 10,000.00			
			Community Living/Support Services	\$ 5,000.00	1	\$ 5,000.00			
			Account Total					\$ 19,000.00	
1211-564-000-30-30-000-000/09827	Tuition to Vocational Technical School City Connections		Services (1)	\$ -	1	\$ -			
			Account Total				\$ -		
1290-810-000-00-00-310-037/04020	Special Programs Dues/Fees ASCD PBSA PAGE Association		Membership	\$ 250.00	1	\$ 250.00			
			Membership	\$ 150.00	1	\$ 150.00			
			Membership	\$ 25.00	1	\$ 25.00			
			Account Total				\$ 425.00		
1211-322-000-10-00-310-000/00328	Life Skills Prof Ed Svc AIU (Sunrise School)		Services (12)	\$ 700,000.00	1	\$ 700,000.00			
			Account Total				\$ 700,000.00		
1233-634-000-10-12-000-000/09963	Autistic Support-Snacks-Ramsey Walmart		Various food purchases throughout the year	\$ 800.00	1	\$ 800.00			
			Account Total				\$ 800.00		
1233-610-000-10-12-000-000/09964	Autistic Support-Supplies-Ramsey Cara Kern - McGraw Hill Cara Kern - Amazon	21000196	978-0-07612449-7 Reading Mastery Language Arts Strand Grac	\$ 448.00	1	\$ 448.00			
		21000197	B00WKZAO7C Matching eggs toy nuts and bolts	\$ 14.00	1	\$ 14.00			
		21000197	B07TSXK99P CozybomB toddler alphabet flash cards	\$ 16.00	1	\$ 16.00			
		21000197	B085ZSMK8P Rainbow counting bears with cups	\$ 15.00	1	\$ 15.00			
		21000197	B07177JFGZ Learning resources snap-n-learn dinos	\$ 20.00	1	\$ 20.00			
		21000197	B077H5G2Q3 Fisher price rock a stack	\$ 14.00	1	\$ 14.00			
		21000197	B00MYL9H52 Fisher price laugh & learn Piggy Bank	\$ 17.00	1	\$ 17.00			
		21000197	B0006EFHWW Fisher price laugh & learn kitchen	\$ 40.00	1	\$ 40.00			
		21000197	B01N52VCR4 V-Tech Go Racing Runway Airplane	\$ 22.00	1	\$ 22.00			
		21000197	B014V0M6U6 Learning advantage transportation blocks	\$ 23.00	1	\$ 23.00			
		21000197	B01GPU44AK Vtech drop and go dump truck	\$ 18.00	1	\$ 18.00			
		21000197	B085NHJB54 Kizh See spelling learning toy	\$ 12.00	1	\$ 12.00			
		21000197	B00P95PPM4 Hasbro gaming guess who	\$ 14.00	1	\$ 14.00			
		21000197	B01DY818JG ThinkFun zingo Bingo	\$ 22.00	1	\$ 22.00			
		21000197	B0000DMF5 Hasbro gaming candy land	\$ 13.00	1	\$ 13.00			
		21000197	B088GY7744 Kids Musical mat	\$ 22.00	1	\$ 22.00			
		21000197	B01NAD9HD9 Picasso Tiles Bristle Blocks	\$ 25.00	1	\$ 25.00			
			Account Total					\$ 755.00	
		1241-610-000-10-12-000-000/10509	Learning Support-Supplies-Ramsey Wilson Reading System - A. Dietrich	21000350	W4MAGABC Journal with letter tiles	\$ 26.00	6	\$ 156.00	
				21000350	MAGTAPE Magnet tape for letter cards	\$ 9.00	2	\$ 18.00	
	Account Total						\$ 174.00		



**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)  
2021-2022**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1233-610-000-20-16-000-000/09969	Autistic Support-Supplies-MSMS	21000212 978-0-07604489-4 Spelling mastery, Lvl C, Teacher	\$ 245.00	1	\$ 245.00	
		21000212 978-0-07604490-0 Spelling Mastery Lvl D, Teacher	\$ 245.00	1	\$ 245.00	
		21000212 978-0-07604481-8 Spelling Mastery Lvl A, Student	\$ 14.40	5	\$ 72.00	
		21000212 978-0-07604482-5 spelling Mastery Lvl B, Student	\$ 20.00	5	\$ 100.00	
		21000212 978-0-07604483-2 Spelling Mastery Lvl C, Student	\$ 20.00	5	\$ 100.00	
		21000212 978-0-07604484-9 Spelling Mastery Lvl D, Student	\$ 20.00	5	\$ 100.00	
		21000203 978-0-02103604-2 Connecting math, Lvl A, teacher	\$ 523.00	1	\$ 523.00	
		Account Total				
1233-640-000-20-16-000-000/09972	Autistic Support-Books - MSMS Madison Humes - McGraw Hill	21000202 978-0-07612226-4 Reading Mastery, Kdg. Student Book, 15/pk	\$ 77.00	5	\$ 385.00	
		21000202 978-0-07612191-5 Reading Mastery, Kdg, Teacher Materials	\$ 843.00	1	\$ 843.00	
		Account Total				\$ 1,228.00
1241-610-000-20-16-000-000/09971	Learning Support-Supplies-MSMS Scholastic - Christine Haas Allyn Solomon - Intervention Solutions	21000201 Scholastic Action Magazine	\$ 10.00	40	\$ 400.00	
		21000348 978-1-32800336-2 Read 180 Universal Stage A REAL book	\$ 30.00	45	\$ 1,350.00	
		21000348 978-0-54558535-4 Math 180 mSpace student set	\$ 30.00	45	\$ 1,350.00	
		21000348 978-1-32801763-5 READ 180 Universal Stage A classroom pac	\$ 4,500.00	1	\$ 4,500.00	
		Account Total				\$ 7,600.00
1231-610-000-10-12-000-000/10492	Emotional Support Supplies - MSMS Laura Bowser - Really Good Stuff	21000207 #156216 Classroom clock out clipboard	\$ 17.00	1	\$ 17.00	
		#301746 Multifunction timer	\$ 14.00	12	\$ 168.00	
		#162776 Quiet chair stay put	\$ 27.00	3	\$ 81.00	
		#164530 Mindfulness activity cards	\$ 15.00	1	\$ 15.00	
		#166082 Get moving twists	\$ 30.00	1	\$ 30.00	
		#164528 Mindfulness Kit 1	\$ 39.00	1	\$ 39.00	
		#166984 Calm down tools	\$ 31.00	2	\$ 62.00	
		#165691 So Sweet	\$ 18.00	1	\$ 18.00	
		#165593 Token boards	\$ 20.00	1	\$ 20.00	
		#156448 I need help mini flip chart	\$ 16.00	2	\$ 32.00	
		#164669 Classroom clipboard with calculator	\$ 8.00	10	\$ 80.00	
		#166958 Be the best you can be logs	\$ 24.00	2	\$ 48.00	
		#166180 Behavior focus pocket charts	\$ 12.00	1	\$ 12.00	
	#164754 folding magnetic dry erase board	\$ 23.00	2	\$ 46.00		
	#116871 Stikki clips	\$ 7.00	1	\$ 7.00		
	#164252 Beginning long division	\$ 20.00	2	\$ 40.00		
	Laura Bowser - TFH USA	21000354 3RFTP Rainforest thinking putty	\$ 11.00	2	\$ 22.00	
		21000354 3DDTP Desert dune thinking putty	\$ 11.00	2	\$ 22.00	
		21000354 7STST Noodles stretchy fidget toy	\$ 7.00	2	\$ 14.00	
		21000354 7WHSQ Whirly Squigz toy	\$ 25.00	1	\$ 25.00	
21000354 7FGPT Fidgets pencil topper set		\$ 13.00	4	\$ 52.00		
21000354 6CCUBE Conversion cubes		\$ 15.00	1	\$ 15.00		
21000354 3SDSF Sensory playtivity discs		\$ 31.00	1	\$ 31.00		
21000354 6TETM Tangle Jr.	\$ 8.00	3	\$ 24.00			
Account Total				\$ 920.00		

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)  
2021-2022**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1233-643-000-10-09-000-000/09973	Autistic Support Snacks-CSE Erica Savering - Wal mart J. Snyder - Walmart	Edibles/reinforcers Edibles/reinforcers	\$ 600.00 \$ 600.00	1 1	\$ 600.00 \$ 600.00	
		Account Total				\$ 1,200.00
1233-610-000-10-09-000-000/09974	Autistic Support-Supplies-CSE	Nothing requested at this time.	\$ -	0	\$ -	\$ -
		Account Total				\$ -
1233-640-000-10-09-000-000/09975	Autistic Support- Books - CSE Erica Savering - McGraw Hill	21000177 978-0-07612208-0 Reading mastery Gr 1, Wrkbk A 21000177 978-0-07612481-7 Reading Mastery Gr. 1 Decode stories 21000177 978-0-07612461-9 Reading Mastery Gr. 1, Wrkbk B 21000177 978-0-07612473-2 Reading mastery Gr. 1 Bkline Mstr 21000177 978-0-07612463-3 Reading mastery Gr. 1 Wrkbk C 21000177 978-0-07612211-0 Reading mastery Gr. K, Wrkbk C 21000177 978-0-07612210-3 Reading mastery Gr. K, Wrkbk B 21000177 978-0-07612208-0 Reading mastery Gr. K, Wrkbk A	\$ 15.00 \$ 18.00 \$ 15.00 \$ 80.00 \$ 15.00 \$ 15.00 \$ 15.00 \$ 15.00	5 1 5 1 5 5 5 5	\$ 75.00 \$ 18.00 \$ 75.00 \$ 80.00 \$ 75.00 \$ 75.00 \$ 75.00 \$ 75.00	
		Account Total				\$ 548.00
1231-610-000-10-09-000-000/10493	Emotional Support supplies - CSE Jenna Snyder - Amazon	21000173 B07W9KNQDQ Pencil Grips 21000173 B081GZFSSS Sensory fidget toys 21000173 B08RXJRVVN 4 packs plush pop bubble toys 21000173 B00JM5GZGW Play doh modeling compound 36 pack case 21000173 B07HL7NB1N Original bouncy bands	\$ 13.00 \$ 21.00 \$ 14.00 \$ 26.00 \$ 130.00	1 1 1 1 1	\$ 13.00 \$ 21.00 \$ 14.00 \$ 26.00 \$ 130.00	
		Account Total				\$ 204.00
1241-640-000-10-09-000-000/08306	Learning Support - Books - CSE	Nothing requested at this time.	\$ -	0	\$ -	\$ -
		Account Total				\$ -
1241-610-000-10-09-310-037/03869	Learning Support Supplies - CSE	Nothing requested at this time.	\$ -	0	\$ -	\$ -
		Account Total				\$ -
1225-640-000-10-09-000-000/09977	Speech & Language-Books-CSE	Nothing requested at this time.	\$ -	0	\$ -	\$ -
		Account Total				\$ -
1241-640-000-10-15-000-000/09978	Learning Support- Books - UP	Nothing requested at this time.	\$ -	0	\$ -	\$ -
		Account Total				\$ -
1233-640-000-10-15-000-000/09979	Autistic Support-Books - UP	Nothing requested at this time.	\$ -	0	\$ -	\$ -
		Account Total				\$ -
1233-634-000-10-15-000-000/09980	Autistic Support-Snacks-UP Walmart	Edibles/reinforcers	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00



**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)  
2021-2022**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget	
1233-610-000-10-15-000-000/09982	Autistic Support - Supplies - UP Amazon	B07144JYJD Avery 17050 durable View Binder 3"	\$ 40.00	1	\$ 40.00		
		B00004Z6LV Avery shipping address labels	\$ 21.00	2	\$ 42.00		
		B009ZMLKGM Springhill 8.5 x 11 green colored cardstock pape	\$ 12.00	2	\$ 24.00		
		Account Total				\$ 106.00	
1231-610-000-10-15-000-000/10494	Emotional Support Supplies - UP Ashley Eisentrout - Amazon	21000215 EASYCITY 48 pack barrel of slime	\$ 17.00	1	\$ 17.00		
		21000215 HINZER 100 pack animal erasers for kids	\$ 22.00	1	\$ 22.00		
		21000215 Favoude 22 pack of ballpoint pens for students	\$ 13.00	1	\$ 13.00		
		21000215 Play Doh	\$ 5.00	2	\$ 10.00		
		21000215 144 pack unicorn party favors for kids	\$ 19.00	1	\$ 19.00		
		21000215 Clovertale 20 pack squishy toy	\$ 12.00	2	\$ 24.00		
		21000215 OCATO squishies 40 pcs	\$ 16.00	1	\$ 16.00		
		21000215 Sunsoy magnetic balls	\$ 44.00	1	\$ 44.00		
		21000215 46 pcs magnetic balls and rods set	\$ 36.00	1	\$ 36.00		
		Account Total				\$ 201.00	
1231-640-000-10-15-000-000/10495 Emotional Support - Books - UP	Ashley Eisentrout - Boystown Press	Teaching social skills	\$ 36.00	1	\$ 36.00		
		Tools for teaching social skills	\$ 33.00	1	\$ 33.00		
		More tools for teaching social skills	\$ 33.00	1	\$ 33.00		
		A bad case of tattle tongue	\$ 10.00	1	\$ 10.00		
		Cliques just don't make cents	\$ 11.00	1	\$ 11.00		
		Diamond rattles loves to tattle	\$ 11.00	1	\$ 11.00		
		He's not just teasing	\$ 13.00	1	\$ 13.00		
		Herman Jiggle, go to sleep	\$ 11.00	1	\$ 11.00		
		Hey goose what's your excuse	\$ 11.00	1	\$ 11.00		
		Hygiene you stink	\$ 11.00	1	\$ 11.00		
		I lost my BFF	\$ 13.00	1	\$ 13.00		
		Practicing patience	\$ 11.00	1	\$ 11.00		
		Ricky sticky fingers	\$ 10.00	1	\$ 10.00		
		Tease monster	\$ 11.00	1	\$ 11.00		
		Responsible ME. Series set of 6 storybooks	\$ 54.00	1	\$ 54.00		
		Its my way or the highway	\$ 11.00	1	\$ 11.00		
		Lying up a storm	\$ 10.00	1	\$ 10.00		
		Parker plum and the rotten egg thoughts	\$ 11.00	1	\$ 11.00		
		Ashley Eisentrout - McGraw Hill	21000204 Read aloud library grade 1 teacher guide	\$ 111.00	1	\$ 111.00	
			21000204 Read aloud library grade 1 package	\$ 544.00	1	\$ 544.00	
			21000204 Reading mastery reading strand Grade 1	\$ 135.00	1	\$ 135.00	
	21000204 Read aloud library package Grade K		\$ 544.00	1	\$ 544.00		
	21000204 Read aloud library grade K teacher guide		\$ 111.00	1	\$ 111.00		
	21000204 Reading mastery reading/literature grade 2		\$ 58.00	1	\$ 58.00		
	21000204 Reading mastery reading/literature grade K		\$ 43.00	1	\$ 43.00		
	21000204 Reading mastery reading/literature strand grade 1		\$ 17.00	1	\$ 17.00		
	21000204 Reading mastery reading/literature grade 3		\$ 58.00	1	\$ 58.00		
	Account Total					\$ 1,932.00	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)  
2021-2022**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget	
1225-610-000-10-15-000-000/09981	Speech & Language-Supplies-UP Sarah Pastor - Super Duper Publications	21000176 Auditory memory for wh questions fun deck	\$ 13.00	1	\$ 13.00		
		21000176 Articulations skills strips L and L blends	\$ 40.00	1	\$ 40.00		
		21000176 Articulation skills strips s and s blends	\$ 40.00	1	\$ 40.00		
		21000176 What are they asking fun deck	\$ 13.00	1	\$ 13.00		
		21000176 Compare and contrast fund deck	\$ 13.00	1	\$ 13.00		
		21000176 Articulation Skills strips R and R blends	\$ 41.00	1	\$ 41.00		
		Account Total					\$ 160.00
1233-610-000-10-14-000-000/10410	Autistic Support-Supplies-EV Kaitlin Vojnik - Different Roads to Learning Kaitlin Vojnik - Learning Resources  Kaitlin Vojnik - Amazon	21000218 DRB681 VB-Mapp Protocol	\$ 25.00	6	\$ 150.00		
		21000356 LER2869 1-2-3 Build it robot factory	\$ 25.00	1	\$ 25.00		
		21000356 LER7346 Smart snacks count'up popcorn	\$ 25.00	1	\$ 25.00		
		21000356 LER6715 Snap & Learn	\$ 20.00	1	\$ 20.00		
		21000356 LER6710 Snap & Learn ABC Elephants	\$ 20.00	1	\$ 20.00		
		21000356 LER7312 Smart snacks layer cake	\$ 25.00	1	\$ 25.00		
		21000356 LER0257 Link N Learn links	\$ 19.00	1	\$ 19.00		
		21000356 LER0753 Three bear family double sided cards	\$ 10.00	1	\$ 10.00		
		21000356 LER0725 Three bear family four color counter set	\$ 20.00	1	\$ 20.00		
		21000356 LER3060 Farmer's market color sorting set	\$ 40.00	1	\$ 40.00		
		21000356 LER2875 Rock n gem surprise	\$ 20.00	1	\$ 20.00		
		21000356 LER6802 Alphabet acorns activity set	\$ 30.00	1	\$ 30.00		
		21000356 LER7344 Smart snacks number pops	\$ 25.00	1	\$ 25.00		
		21000356 LER7352 Smart snack stack em up doughnuts	\$ 25.00	1	\$ 25.00		
		21000356 LER7345 Smart snacks alpha pops	\$ 25.00	1	\$ 25.00		
		21000356 LER7347 Smart snacks shape sorting cupcakes	\$ 25.00	1	\$ 25.00		
		21000356 LER6808 Sorting Surprise Pirate Treasure	\$ 25.00	1	\$ 25.00		
		21000356 LER1183 Goodie games ABC cookies	\$ 20.00	1	\$ 20.00		
		21000356 LER9590 Splash of color magnetic sorting set	\$ 25.00	1	\$ 25.00		
		21000216 #160996957x Carson Delloso math file game	\$ 35.00	1	\$ 35.00		
		21000216 1609969618 Carson Delloso language arts games	\$ 40.00	1	\$ 40.00		
		21000216 1936023466 DJ inkers getting ready for school	\$ 40.00	1	\$ 40.00		
		21000216 B07X3FB2LB Wooden puzzles for kids	\$ 21.00	1	\$ 21.00		
		21000216 B08QRX39MN 12 pcs for troll inspired toys	\$ 13.00	1	\$ 13.00		
		21000216 B07VH26DY6 Trolls world tour color Poppy Doll	\$ 20.00	1	\$ 20.00		
		21000216 B084ZXZTPB peppa pig pop n play house playset	\$ 40.00	1	\$ 40.00		
		21000216 B08589VNH3 LEGO juraccis world velociraptor	\$ 24.00	1	\$ 24.00		
		21000216 B083LDPP9Y LEGO classic bricks and animal	\$ 55.00	1	\$ 55.00		
		21000216 B07Q1KLYV5 Vtech explore and write desk	\$ 58.00	1	\$ 58.00		
		21000216 B01N1YU6FD Vtech drill and learn toolbox	\$ 21.00	1	\$ 21.00		
		21000216 B01COSEK9C Vtech paw patrol pups driving set	\$ 24.00	1	\$ 24.00		
		Account Total					\$ 965.00
		1233-634-000-10-14-000-000/10411	Autistic Support-Snacks-EV	Reinforcers/Edibles	\$ 250.00	1	\$ 250.00
		Account Total				\$ 250.00	
1225-610-000-10-14-000-000/09983	Speech & Language-Supplies-EV McGraw-Hill Education (J. Hribal)	21000172 978-00-76094288 Language for Learning	\$ 16.00	10	\$ 160.00		
		21000172 978-0076094295 Language for learning workbooks C and D	\$ 16.00	5	\$ 80.00		
		Account Total					\$ 240.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)  
2021-2022**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1241-610-000-10-14-000-000/09991	Learning Support-Supplies-EV	Nothing requested at this time.	\$ -	0	\$ -	\$ -
		Account Total				\$ -
1241-640-000-10-14-000-000/09984	Learning Support-Books - EV	Nothing requested at this time.	\$ -	0	\$ -	\$ -
		Account Total				\$ -
1233-610-000-25-20-000-000/09709	Life Skills/Autistic Supplies-GMS Joell Hlasnick - Read Naturally	21000219 QPS03 Quick Phonics Screener	\$ 89.00	2	\$ 178.00	
		21000219 RFPM08 Reading Fluency Progress Monitor, Gr 8	\$ 49.00	2	\$ 98.00	
		21000219 rfpM06 Reading Fluency Progress Monitor, Gr 6	\$ 49.00	2	\$ 98.00	
		21000219 RFPM07 Reading Fluency Progress Monitor Grade 7	\$ 49.00	2	\$ 98.00	
		21000219 RFPM04 Reading fluency progress monitor Grade 4	\$ 49.00	2	\$ 98.00	
		21000219 RFPM05 Reading fluency progress monitor grade 5	\$ 49.00	2	\$ 98.00	
		21000219 RFPM03 Reading fluency progress monitor Grade 3	\$ 49.00	1	\$ 49.00	
		21000219 RFPM01 Reading fluency progress monitor grade 1	\$ 49.00	1	\$ 49.00	
		21000219 RFPM02 Reading fluency progress monitor Grade 2	\$ 49.00	1	\$ 49.00	
		21000219 RL018 Read live	\$ 55.00	6	\$ 330.00	
		21000219 GATE18 Read naturally	\$ 159.00	1	\$ 159.00	
		21000219 GATE13 Read Naturally	\$ 159.00	2	\$ 318.00	
		21000219 GATE08 Read Naturally GATE 8	\$ 159.00	1	\$ 159.00	
		21000219 WWUP03 Word warm ups	\$ 169.00	1	\$ 169.00	
		21000219 WWUP01 Word warm ups	\$ 169.00	1	\$ 169.00	
		21000219 WWUP02 Word warm ups	\$ 169.00	1	\$ 169.00	
		21000219 TAV04CS Take Aim vocabulary	\$ 995.00	1	\$ 995.00	
		21000219 TAV05CS Take Aim vocabulary	\$ 995.00	1	\$ 995.00	
		21000219 EN2G26 Read naturally Encore II, Lvl 2.6	\$ 49.00	1	\$ 49.00	
		21000219 EN2G27 Read naturally Encore II Lvl 2.7	\$ 49.00	1	\$ 49.00	
		21000219 EN2G18 Read naturally encore II level 1.8	\$ 49.00	1	\$ 49.00	
		21000219 EN2G23 Read naturally encore II Level 2.3	\$ 49.00	1	\$ 49.00	
		21000219 EN2G13 READ naturally encore II level 1.3	\$ 49.00	1	\$ 49.00	
		21000219 EN2G08 READ naturally encore II Level 0.8	\$ 49.00	1	\$ 49.00	
		21000219 EN2G80 READ naturally encore II Level 8.0	\$ 49.00	1	\$ 49.00	
		21000219 EN2G70 READ naturally encore Level 7.0	\$ 49.00	1	\$ 49.00	
		21000219 EN2G56 READ naturally encore level 5.6	\$ 49.00	1	\$ 49.00	
		21000219 EN2G60 READ naturally encore II level 6.0	\$ 49.00	1	\$ 49.00	
		21000219 EN2G50 READ naturally encore II level 5.0	\$ 49.00	1	\$ 49.00	
		21000219 EN2G45 READ naturally encore II level 4.5	\$ 49.00	1	\$ 49.00	
		21000219 EN2G35 READ naturally encore II level 3.5	\$ 49.00	1	\$ 49.00	
		21000219 EN2G40 READ naturally encore II level 4.0	\$ 49.00	1	\$ 49.00	
		21000219 EN2G30 READ naturally encore II level 3.0	\$ 49.00	1	\$ 49.00	
		21000219 EN2G20 READ naturally encore II Level 2.0	\$ 49.00	1	\$ 49.00	
		21000219 EN2G25 READ naturally encore II level 2.5	\$ 49.00	1	\$ 49.00	
		21000219 EN2G15READ naturally encore II level 1.5	\$ 49.00	1	\$ 49.00	
		21000219 EN2G10 READ naturally encore II LEVEL 1.0	\$ 49.00	1	\$ 49.00	
		21000219 E12045 Idioms Level 4.5	\$ 135.00	1	\$ 135.00	
		21000219 E12040 Idioms level 4.0	\$ 135.00	1	\$ 135.00	
		21000219 E12030 Idioms Level 3.0	\$ 135.00	1	\$ 135.00	
		21000219 E12035 Idioms Level 3.5	\$ 135.00	1	\$ 135.00	
		21000219 EN2027 Encore II Phonics Level 2.7	\$ 135.00	1	\$ 135.00	
		21000219 EN2076 Encore II Phonics Level 2.6	\$ 135.00	1	\$ 135.00	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)  
2021-2022**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget	
1233-610-000-25-20-000-000/09709	Life Skills/Autistic Supplies-GMS (Continued)	21000219 EN2023 Encore II Phonics level 2.3	\$ 135.00	1	\$ 135.00		
		21000219 EN2018 Encore II Phonics evel 1.8	\$ 135.00	1	\$ 135.00		
		21000219 EN2008 Encore II Phonics Level 0.8	\$ 135.00	1	\$ 135.00		
		21000219 EN2013 Encore II Phonics Level 1.3	\$ 135.00	1	\$ 135.00		
		21000219 EN2080 Encore II Phonics Level 8.0	\$ 135.00	1	\$ 135.00		
		21000219 EN2070 Encore II Phonics Level 7.0	\$ 135.00	1	\$ 135.00		
		21000219 EN2060 Encore II Sequenced Level 6.0	\$ 135.00	1	\$ 135.00		
		21000219 EN2056 Encore II Sequenced Level 5.6	\$ 135.00	1	\$ 135.00		
		21000219 EN2050 Encore II Sequenced Level 5.0	\$ 135.00	1	\$ 135.00		
		21000219 EN2045 Encore II Sequenced Level 4.5	\$ 135.00	1	\$ 135.00		
		21000219 EN2040 Encore II Sequenced Level 4.0	\$ 135.00	1	\$ 135.00		
		21000219 EN2035 Encore II Sequenced Level 3.5	\$ 135.00	1	\$ 135.00		
		21000219 EN2030 Encore II Sequenced Level 3.0	\$ 135.00	1	\$ 135.00		
		21000219 EN2025 Encore II Sequenced Level 2.5	\$ 135.00	1	\$ 135.00		
		21000219 EN2020 Encore II Sequenced Level 2.0	\$ 135.00	1	\$ 135.00		
		21000219 EN2015 Encore II Sequenced Level 1.5	\$ 135.00	1	\$ 135.00		
		21000219 EN2010 Encore II Sequenced Level 1.0	\$ 135.00	1	\$ 135.00		
		21000219 RN1072 Words-Per Minute Timer/Calculator	\$ 16.00	4	\$ 64.00		
		21000219 RNPP Read Naturally Encore ME Placement Pkt	\$ 10.00	1	\$ 10.00		
		21000219 RLR01 Read Naturally Live Data Analysis Reports	\$ 199.00	1	\$ 199.00		
			Account Total				\$ 8,587.00
1233-634-000-25-20-000-000/09716	Supp. Snacks PBSP Reinforcers-GMS Walmart - Erica Detman	Various food purchases throughout the year	\$ 1,500.00	1	\$ 1,500.00		
		Account Total				\$ 1,500.00	
1233-640-000-25-20-000-000/09985	Autistic Support-Books-GMS E. Detman - McGraw Hill	21000209 978-0-02103605-9 Connecting Math Lvl B, Teacher	\$ 523.00	1	\$ 523.00		
		21000209 978-0-02103604-2 Connecting math Lvl A, Teacher	\$ 523.00	1	\$ 523.00		
		21000209 978-0-02103606-6 Connecting math Lvl C, Teacher	\$ 463.00	1	\$ 463.00		
		21000209 978-0-02127752-0 Connecting math Lvl D, Teacher	\$ 427.00	1	\$ 427.00		
		21000209 978-0-02103576-2 Connecting math Lvl C, Wrkbk 1	\$ 13.00	8	\$ 104.00		
		21000209 978-0-02103577-9 Connecting math Lvl C, Wrkbk 2	\$ 13.00	8	\$ 104.00		
		21000209 978-0-02114898-1 Connecting math Lvl C, Addtl Key	\$ 28.00	1	\$ 28.00		
		21000209 978-0-02103597-7 Connecting math Lvl C, Student	\$ 8.00	8	\$ 64.00		
		21000209 978-0-02103578-6 Connecting math Lvl C, Student	\$ 44.00	8	\$ 352.00		
		21000209 978-0-02103594-6 Connecting math Lvl C, Teacher	\$ 21.00	1	\$ 21.00		
		21000209 978-0-02103621-9 Connecting math Lvl D, Student	\$ 8.00	8	\$ 64.00		
		21000209 978-0-02103632-5 Connecting math Lvl D, Txtbk, 2nd ed	\$ 47.00	8	\$ 376.00		
		21000209 978-0-07655573-4 Connecting math Lvl D, Teacher	\$ 38.00	1	\$ 38.00		
		21000209 978-0-02103624-0 Connecting math Lvl D, Wrkbk	\$ 14.00	8	\$ 112.00		
		21000209 978-0-02114899-8 Connecting math Lvl D, Addtl Key	\$ 29.00	1	\$ 29.00		
			Account Total				\$ 3,228.00
		1241-640-000-25-20-000-000/09986	Learning Support-Books - GMS Harold Hanford - HMH	21000199 978-0-54558535-4 Course 1 math 180, Vol 1 & 2	\$ 30.00	36	\$ 1,080.00
21000199 978-0-54581520-8 Course 2 Math 180, Vol 1 & 2	\$ 30.00			36	\$ 1,080.00		
Account Total						\$ 2,160.00	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)  
2021-2022**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget	
1233-634-000-30-30-000-000/09254	Autistic Support Snacks-GHS-Reinforcers Sarah Creamer - Walmart	Consumable Reinforcers for classroom	\$ 1,000.00	1	\$ 1,000.00		
		Kara Samsa - Walmart	Edible Reinforcers	\$ 500.00	1	\$ 500.00	
	Walmart - Colleen King	ADL	\$ 300.00	1	\$ 300.00		
		Tangible Reinforcers	\$ 200.00	1	\$ 200.00		
		Edible Reinforcers	\$ 500.00	1	\$ 500.00		
		Tangible Reinforcers	\$ 300.00	1	\$ 300.00		
	Walmart - Brooke Ruby	Edible reinforcers/hygiene	\$ 700.00	1	\$ 700.00		
		Account Total				\$ 3,500.00	
	1233-610-000-30-30-000-000/09253	Autistic Support- Supplies - GHS Kara Samsa - McGraw Hill	Language for learning, teacher materials	\$ 1,014.00	1	\$ 1,014.00	
			Language for learning Series guide	\$ 42.00	1	\$ 42.00	
		Sarah Creamer - McGraw Hill	Language for learning picture cards package	\$ 154.00	1	\$ 154.00	
			Language for learning read aloud library	\$ 672.00	1	\$ 672.00	
Brooke Ruby - McGraw Hill		Corrective mathematics addition	\$ 232.00	1	\$ 232.00		
		Corrective mathematics basic fractions	\$ 232.00	1	\$ 232.00		
		Corrective mathematics division	\$ 232.00	1	\$ 232.00		
		Corrective mathematics fractions	\$ 232.00	1	\$ 232.00		
		Corrective mathematics multiplication	\$ 232.00	1	\$ 232.00		
		Corrective mathematics ratios	\$ 232.00	1	\$ 232.00		
		Corrective mathematics subtraction	\$ 232.00	1	\$ 232.00		
		Corrective mathematics addition workbook	\$ 21.00	1	\$ 21.00		
		Corrective mathematics basic fractions	\$ 16.00	1	\$ 16.00		
		Corrective mathematics division	\$ 21.00	1	\$ 21.00		
		Corrective mathematics fractions	\$ 16.00	1	\$ 16.00		
		Corrective mathematics multiplication	\$ 21.00	1	\$ 21.00		
		Corrective mathematics rations and equations	\$ 113.00	1	\$ 113.00		
		Corrective mathematics subtraction	\$ 21.00	1	\$ 21.00		
		CMC F student workbook	\$ 14.00	5	\$ 70.00		
		Spotlight on Math Time and Money workbook	\$ 108.00	1	\$ 108.00		
		Langauge for Learning Teacher Materials Kit	\$ 1,014.00	1	\$ 1,014.00		
		Language for Thinking, teacher materials	\$ 968.00	1	\$ 968.00		
		Language for Writing, Student Textbook	\$ 47.00	1	\$ 47.00		
		Connecting math concepts Level F teacher	\$ 427.00	1	\$ 427.00		
Connecting math concepts Level F student workbook		\$ 14.00	5	\$ 70.00			
Connecting Math concepts Level F student assessment		\$ 8.00	5	\$ 40.00			
Connecting Math concepts Level F student textbook		\$ 52.00	3	\$ 156.00			
Corrective Reading decoding Level A teacher materials		\$ 374.00	1	\$ 374.00			
Correcting Reading decoding Level A student		\$ 15.00	5	\$ 75.00			
Corrective reading decoding Level A standardized		\$ 59.00	1	\$ 59.00			
Corrective reading decoding Level A enrichment		\$ 83.00	1	\$ 83.00			
Correcting reading decoding Level A core		\$ 51.00	1	\$ 51.00			
Corrective reading decoding Level B1 core		\$ 51.00	1	\$ 51.00			
Corrective Reading decoding Level B2 core		\$ 76.00	1	\$ 76.00			
Corrective reading decoding Level C core		\$ 116.00	1	\$ 116.00			
Account Total					\$ 7,520.00		

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)  
2021-2022**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1233-640-000-30-30-000-000/09988	Autistic Support-Books - GHS Sarah Creamer - McGraw Hill	Connecting Math concepts	\$ 427.00	1	\$ 427.00	
		CMC F student Textbook	\$ 52.00	5	\$ 260.00	
	Brooke Ruby - Pro-ed	CMC D student textbook	\$ 47.00	3	\$ 141.00	
		Edmark comprehension Level 1 E book	\$ 85.00	1	\$ 85.00	
		Edmark spelling Level 1 e book	\$ 42.00	1	\$ 42.00	
		Edmark homework Level 1 e book	\$ 50.00	1	\$ 50.00	
		Edmark take away readers level 1 E book	\$ 33.00	1	\$ 33.00	
		Edmark level 1 bingo	\$ 33.00	1	\$ 33.00	
		Edmark Level 1 & 2 supplemental reading lessons	\$ 40.00	1	\$ 40.00	
		Edmark comprehension level 2 e book	\$ 67.00	1	\$ 67.00	
		Edmark spelling level 2 e book	\$ 42.00	1	\$ 42.00	
		Edmark homework level 2 e book	\$ 42.00	1	\$ 42.00	
		Edmark Take away readers level 2 e book	\$ 42.00	1	\$ 42.00	
		Edmark level 2 bingo	\$ 42.00	1	\$ 42.00	
		Account Total				
1231-640-000-30-30-000-000/10496	Emotional Support Books - GHS Prestwick house - Colleen King	21000352 Go Ask Alice paperback	\$ 8.00	15	\$ 120.00	
		21000352 Literature teaching Unit	\$ 25.00	1	\$ 25.00	
		21000352 Go ask Alice Litplan teacher pack	\$ 18.00	1	\$ 18.00	
		Account Total				
1241-610-000-30-30-000-000/09987	Learning Support Supplies - GHS Lesley Aquilio - Sadlier Oxford	Foundations of Algebra practice book	\$ 15.00	40	\$ 600.00	
		Algebra 1 practice book	\$ 15.00	40	\$ 600.00	
		Foundations of Algebra Teacher ebook	\$ 42.00	1	\$ 42.00	
		Algebra 1 teacher ebook	\$ 43.00	1	\$ 43.00	
	Andrew Estok - Savvas Learning Company	21000353 Teacher online access pack	\$ 409.00	1	\$ 409.00	
		21000353 6 year digital courseware	\$ 70.00	30	\$ 2,100.00	
	Sarah Creamer/Colleen King - HMH	Real book workshops Level C	\$ 30.00	60	\$ 1,800.00	
		Colleen King - HMH	\$ 1,798.00	1	\$ 1,798.00	
	Laura Werner - Amazon	Texas Instrument Calculators	\$ 12.00	20	\$ 240.00	
	Account Total					
1211-640-000-30-30-000-000/10497	Transition Books - GHS Megan Petruska - GHS - Teachtown	21000351 Teachtown Transition to adulthood	\$ 109.00	9	\$ 981.00	
		21000351 Teachtown Transition to adulthood	\$ 99.00	26	\$ 2,574.00	
		21000351 Teachtown Transition to adulthood student kits	\$ 10.00	45	\$ 450.00	
		21000351 Besafe program	\$ 449.00	1	\$ 449.00	
		21000351 Be safe teacher guide	\$ 110.00	1	\$ 110.00	
		Account Total				
1211-610-000-30-30-000-001/10498	Transition Supplies - GHS	Field trips, vendor supplies, lab parts	\$ 400.00	1	\$ 400.00	
Account Total						\$ 400.00
1221-322-000-00-00-310-000/00351	Hearing Prof Ed Services IDEA-AIU#3 Consortium Exp AIU	<b>Overage Expenditures Over District Allocation:</b>				
		Interpreter (Hearing) Expenditures (3) Students	\$ 50,000.00	1	\$ 50,000.00	
		Professional Services: (10) Students	\$ 130,000.00	1	\$ 130,000.00	
Account Total						\$ 180,000.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)  
2021-2022**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1221-610-000-00-00-310-000/09710	Hearing Supplies Phonak	Various Hearing Needs - Supplies	\$ 5,000.00	1	\$ 5,000.00	
		Account Total				\$ 5,000.00
1224-322-000-10-00-310-000/00363	Sp Ed Prof Serv - Vision AIU	Itinerant Services: (7) Students	\$ 41,000.00	1	\$ 41,000.00	
		Account Total				\$ 41,000.00
1225-322-000-10-00-310-000/00368	SpEd Prof Serv Speech AIU	Speech Services at Sunrise School	\$ 60,000.00	1	\$ 60,000.00	
		Account Total				\$ 60,000.00
1225-580-000-10-00-000-041/05441	Speech Travel	Mileage/Travel Reimbursement @ IRS Rate of \$.56/mile	\$ 1,500.00	1	\$ 1,500.00	
		Account Total				\$ 1,500.00
1231-563-000-10-00-310-000/00374	Emotional Support Tuition PACE Friendship Academy Holy Family Comm Svc Learning Div New Story	Tuition (5) Tuition (2) Tuition (4) Tuition (6)	\$ 250,000.00 \$ 92,000.00 \$ 100,000.00 \$ 350,000.00	1 1 1 1	\$ 250,000.00 \$ 92,000.00 \$ 100,000.00 \$ 350,000.00	
		Account Total				\$ 792,000.00
1233-563-000-10-00-310-000/00380	Autistic Support Tuition PLEA Watson Institute New Story PACE	Tuition (1) Tuition (1) Tuition (4) Tuition (2)	\$ 30,000.00 \$ 42,000.00 \$ 250,000.00 \$ 100,000.00	1 1 1 1	\$ 30,000.00 \$ 42,000.00 \$ 250,000.00 \$ 100,000.00	
		Account Total				\$ 422,000.00
1241-580-000-10-00-000-041/05443	Special Ed Travel Elementary	Mileage/Travel Reimbursement @ IRS Rate of \$.56/mile	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00
1241-580-000-20-00-000-041/05444	Special Ed Travel Secondary	Mileage/Travel Reimbursement @ IRS Rate of \$.56/mile	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00
1442-569-250-30-30-110-000/05555	Alternative Education	Adelphia (3)	\$ 81,000.00	1	\$ 81,000.00	
		Account Total				\$ 81,000.00
1243-580-000-10-00-391-026/00406	Gifted Travel	Mileage/Travel Reimbursement @ IRS Rate of \$.56/mile	\$ 1,750.00	1	\$ 1,750.00	
		Account Total				\$ 1,750.00
1243-810-000-10-00-390-026/09711	Gifted - Dues/Subscriptions K-6 AIU - m. Chalus Heinz History Bowl - J. Kunkle AIU - Mike Chalus Math Olympiad AIU - Jason Kunkle AIU - Mike Chalus Science Bowl - Jason Kunkle Calculusolve - M. Chalus	History Bowl registration History Bowl registration Pgh Zoo and PPG Aquarium Description and item amount? Calculusolve Registration Science Bowl registration Science Bowl registration Calculusolve Registration	\$ 5.00 \$ 5.00 \$ 10.00 \$ 12.50 \$ 10.00 \$ 9.00 \$ 10.00	12 32 12 1 4 12 32 12	\$ 60.00 \$ 160.00 \$ 120.00 \$ - \$ 50.00 \$ 120.00 \$ 288.00 \$ 120.00	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)  
2021-2022**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1243-810-000-10-00-390-026/09711	Calculus Registration - J. Kunkle	Math League CML Grade 4-6	\$ 50.00	1	\$ 50.00	
Gifted - Dues/Subscriptions K-6 (Continued)	Bus trips	Ramsey Gifted/MSMS	\$ 400.00	5	\$ 2,000.00	
		Account Total				\$ 2,968.00
1243-610-000-10-00-390-026/00412	Gifted Supplies - K-6					
	Mindware - Mike Chalus	13941157 Brain Box spot the difference	\$ 30.00	1	\$ 30.00	
		13941156 Brain Box science & Nature	\$ 46.00	1	\$ 46.00	
		13939291 Gear Jits How a projector works	\$ 41.00	1	\$ 41.00	
		13823863 Gear Jits Roller Coaster	\$ 41.00	1	\$ 41.00	
		13823867 Gear Jits Train Travels	\$ 41.00	1	\$ 41.00	
		13939292 Gear jits How a clock Works	\$ 41.00	1	\$ 41.00	
	Amazon - Mike Chalus	Children's Choice awards	\$ 100.00	5	\$ 500.00	
		Account Total				\$ 740.00
1243-810-000-25-20-391-025/09712	Gifted - Dues/Subscriptions - GMS					
	Carnegie Science Center	Fee for Science Bowl AIU	\$ 10.00	20	\$ 200.00	
	PAGE conference	Registration	\$ 300.00	1	\$ 300.00	
	Field Trips to schools	Various	\$ 3,000.00	1	\$ 3,000.00	
	American Math Comp. Univ of Nebraska	Registration & Bundles (J. Piacenti)	\$ 33.00	6	\$ 198.00	
	Soldiers & Sailors Memorial	Admission (J. Piacenti)	\$ 6.00	45	\$ 270.00	
		Account Total				\$ 3,968.00
1243-610-000-25-20-391-025/00420	Gifted Supplies - GMS 7-8					
	Amazon	Books for English Festival	\$ 60.00	9	\$ 540.00	
		Account Total				\$ 540.00
1243-635-000-25-20-391-025/09223	Gifted Support-Meals/Refreshments-GMS					
		Refreshments (J. Piacenti)	\$ 300.00	1	\$ 300.00	
		Account Total				\$ 300.00
1243-610-000-30-30-391-025/00421	Gifted Supplies - GHS 9-12					
	J Pottinger - Office Depot	Supplies and Resouces	\$ 60.00	8	\$ 480.00	
	Dick Blick - Lynn Martin	Art supplies for Art expo competition	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 980.00
1243-810-000-30-30-391-025/09631	Gifted-Dues/Subscriptions - GHS					
	AIU3	Eco Challenge	\$ 40.00	1	\$ 40.00	
	Pgh History Landmarks	Membership - J Pottinger	\$ 50.00	1	\$ 50.00	
	Center for Excellence in Education	Registration Fee	\$ 80.00	1	\$ 80.00	
	Questions Unlimited	3-2-1 Online Challenge	\$ 30.00	2	\$ 60.00	
	ESSPA	Dues -GHS	\$ 100.00	1	\$ 100.00	
	Carnegie Science Center	School Reg. Fee	\$ 30.00	1	\$ 30.00	
	National Assoc. for Gifted Children	Membership - J Pottinger	\$ 119.00	1	\$ 119.00	
	MAA Competitions	AMC Registration for spring 2022 J. Pottinger	\$ 100.00	1	\$ 100.00	
	World Affairs Council	Individual membership - J. Pottinger	\$ 50.00	1	\$ 50.00	
	PJAS Region VII	Student Registration Fee (J. Pottinger)	\$ 45.00	1	\$ 45.00	
	PJAS Region VII	Student Registration Fee (J. Pottinger)	\$ 5.00	1	\$ 5.00	
	Junior Achievement	JA Company Program (J. Pottinger)	\$ 200.00	1	\$ 200.00	
	Mathematics League	Registration fee for High School (J. Pottinger)	\$ 90.00	1	\$ 90.00	
	Carnegie Science Center	Registration for Chain Reaction Contraption (J. Pottinger)	\$ 25.00	1	\$ 25.00	
	Mathematics League	Registration for Contests (J. Pottinger)	\$ 10.00	1	\$ 10.00	



**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)  
2021-2022**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1243-810-000-30-30-391-025/09631	Gifted-Dues/Subscriptions - GHS (Continued)	Account Total				\$ 1,004.00
1243-635-000-30-30-391-025/09722	Gifted Support-Meals/Refreshments-GHS Gateway Food Service	Refreshments for Competitions Engineering (J.Pottinger)	\$ 120.00	5	\$ 600.00	
		Account Total				\$ 600.00
1260-330-891-25-20-310-000/01208	OT/Physical Support Services - GMS AOT	Professional Support	\$ 45,000.00	1	\$ 45,000.00	
		Account Total				\$ 45,000.00
1260-330-891-10-00-310-000/00425	OT/Physical Support Services - Elementary AOT	Professional Support	\$ 45,000.00	1	\$ 45,000.00	
		Account Total				\$ 45,000.00
1260-330-891-30-30-310-000/00426	OT/Physical Support Services - GHS AOT	Professional Support	\$ 35,000.00	1	\$ 35,000.00	
		Account Total				\$ 35,000.00
1292-322-271-00-00-310-000/00490	Extended School Year (ESY) Approved Private Schools Outside Camps	Services	\$ -	0	\$ -	
		Services	\$ -	0	\$ -	
		Account Total				\$ -
1292-561-000-00-00-000-000/09815	Extended School Year (ESY) - Tuition	Tuition to Other LEA in State	\$ -	0	\$ -	
		Account Total				\$ -
1292-563-000-00-00-000-000/09810	Extended School Year (ESY) - Tuition	Tuition to Private Schools	\$ 27,500.00	1	\$ 27,500.00	
		Account Total				\$ 27,500.00
1292-564-000-00-00-000-000/09811	Extended School Year (ESY) - Tuition	Tuition to Vocational Technical Schools	\$ 4,000.00	1	\$ 4,000.00	
		Account Total				\$ 4,000.00
1292-567-000-00-00-000-000/09812	Extended School Year (ESY) - Tuition	Tuition to Approved Private Schools (APS) & PA Chartered Sch	\$ 27,500.00	1	\$ 27,500.00	
		Account Total				\$ 27,500.00
1292-568-000-00-00-000-000/09813	Extended School Year (ESY) - Tuition	Tuition to Private Residential Rehabilitative Institutions (PRRI)	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00
1292-569-000-00-00-000-000/09814	Extended School Year (ESY) - Tuition	Tuition to Other Educational Entities	\$ 10,000.00	1	\$ 10,000.00	
		Account Total				\$ 10,000.00
1292-120-271-00-00-310-000/01716	ESY Salary	ESY Staff Salary - Teachers Only (4HRS/DAY X \$25/HOUR)	\$ 45,000.00	1	\$ 45,000.00	
		Account Total				\$ 45,000.00
1292-220-271-00-00-310-000/01717	ESY FICA	ESY: \$45,000 x 7.65% =	\$ 3,443.00	1	\$ 3,443.00	
		Account Total				\$ 3,443.00
1292-231-271-00-00-310-000/01694	ESY Retirement	ESY: \$45,000 x 34.94% =	\$ 15,723.00	1	\$ 15,723.00	
		Account Total				\$ 15,723.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)  
2021-2022**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1292-510-271-00-00-310-000/09590	ESY Transportation	ESY Transportation	\$ 70,000.00	1	\$ 70,000.00	
		Account Total				\$ 70,000.00
1290-120-010-00-00-000-390/09117	Professional Staff Salaries	IEP Writing/Meeting Salaries - Teachers	\$ 15,000.00	1	\$ 15,000.00	
		Account Total				\$ 15,000.00
1290-220-010-00-00-000-390/09118	Professional Staff FICA	IEP Writing - \$15,000 x 7.65% =	\$ 1,148.00	1	\$ 1,148.00	
		Account Total				\$ 1,148.00
1290-231-010-00-00-000-390/09119	Professional Staff Retirement	IEP Writing - \$15,000 x 34.94% =	\$ 5,241.00	1	\$ 5,241.00	
		Account Total				\$ 5,241.00
1430-120-231-00-00-490-456/00502	Homebound Salaries	Homebound Salaries - Teachers	\$ 10,000.00	1	\$ 10,000.00	
		Account Total				\$ 10,000.00
1430-220-231-00-00-490-456/05027	Homebound FICA	Homebound: \$10,000 x 7.65% =	\$ 765.00	1	\$ 765.00	
		Account Total				\$ 765.00
1430-231-231-00-00-490-456/01592	Homebound Retirement	Homebound: \$10,000 x 34.94% =	\$ 3,494.00	1	\$ 3,494.00	
		Account Total				\$ 3,494.00
1441-561-000-10-00-000-453/05417	Institution Tuition-Elementary	Tuition - ELEMENTARY - Court Placements: Glade Run Mars Youth Home Shuman Center Vision Quest	\$ 5,000.00	1	\$ 5,000.00	
		Account Total				\$ 5,000.00
1441-561-000-20-16-000-453/05418	Institution Tuition-Secondary	Tuition - SECONDARY - Court Placements: Glade Run Mars Youth Home Shuman Center Vision Quest	\$ 135,000.00	1	\$ 135,000.00	
1441-561-000-20-16-000-453/05418	Institution Tuition-Secondary					
		Account Total				\$ 135,000.00
2110-580-000-00-00-000-401/05294	District Travel Administration	Mileage/Travel Reimbursement @ IRS Rate of \$.56/mile	\$ 1,000.00	1	\$ 1,000.00	
		State Conference Reg - Psychologist	\$ 1,000.00	1	\$ 1,000.00	
		National/ State Conference - Director	\$ 2,000.00	1	\$ 2,000.00	
		Account Total				\$ 4,000.00
2110-610-000-00-00-000-000/05439	Administration Supplies	A/ B File Folders	\$ 2,000.00	1	\$ 2,000.00	
		Expandable Folders	\$ 500.00	1	\$ 500.00	
		Labels	\$ 200.00	1	\$ 200.00	
		Hanging Folders	\$ 300.00	1	\$ 300.00	
		Manilla Folders	\$ 200.00	1	\$ 200.00	
		Legal Size Envelopes	\$ 300.00	1	\$ 300.00	
		Account Total				\$ 3,500.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
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BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)  
2021-2022**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1211-610-000-30-30-000-000/09151	Life Skills Voc Independent Living					
	GMS AS/LS field trips	Transportation	\$ 525.00	4	\$ 2,100.00	
	MSMS	Transportation	\$ 500.00	1	\$ 500.00	
	MSMS M. Humes trips	Transportation	\$ 400.00	1	\$ 400.00	
	GHS AS/LSS field trips	Transportation	\$ 200.00	3	\$ 600.00	
	GHS	Apartment supplies	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 4,600.00
1290-390-000-00-00-000-000/05569	Eastern Area Special Schools	Sunrise - AIU Overhead Building Fees	\$ 23,000.00	1	\$ 23,000.00	
		Account Total				\$ 23,000.00
1291-330-890-20-00-310-540/05429	ACCESS - Secondary IU#3 Services	ACCESS Program Processing Fees	\$ 15,000.00	1	\$ 15,000.00	
		Account Total				\$ 15,000.00
1291-330-890-10-00-310-540/00437	ACCESS - Elementary IU#3 Services	ACCESS Program Processing Fees	\$ 7,000.00	1	\$ 7,000.00	
		Account Total				\$ 7,000.00
1270-330-000-10-00-000-000/09549	Multi-Handicapped Support	Nursing Services	\$ 22,000.00	1	\$ 22,000.00	
		Account Total				\$ 22,000.00
1270-330-000-20-16-000-000/09550	Multi-Handicapped Support	Nursing Services	\$ 31,000.00	1	\$ 31,000.00	
		Account Total				\$ 31,000.00
1270-330-000-25-20-000-000/09551	Multi-Handicapped Support	Nursing Services	\$ 23,000.00	1	\$ 23,000.00	
		Account Total				\$ 23,000.00
1270-330-000-30-30-000-000/09552	Multi-Handicapped Support	Nursing Services	\$ 28,000.00	1	\$ 28,000.00	
		Account Total				\$ 28,000.00
1100-610-000-00-00-000-016/08761	Shipping/Handling	Costs	\$ 4,378.00	1	\$ 4,378.00	
		Account Total				\$ 4,378.00
1292-330-000-00-00-000-000/09373	IDEA-AIU#3 Consortium Exp	Overage Expenditures Over District Allocation				
		PT/OT Expenditures	\$ 10,000.00	1	\$ 10,000.00	
		Account Total				\$ 10,000.00
1290-567-000-10-00-000-000/09714	Approved Private School Tuition - K-6	ELEMENTARY: (60%/40% Split) (PDE/District)	\$ 200,000.00	1	\$ 200,000.00	
		ACLD Tillotson School				
		Easter Seal Soc for CC				
		DePaul Institute				
		Western PA School for the Blind				
		Pace School				
		Wesley Spectrum				
		Pressley Ridge - Pittsburgh				
		The Children's Institute				
		Western PA School for the Deaf				
		Account Total				\$ 200,000.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)  
2021-2022**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1290-567-000-30-00-000-000/09715	Approved Private School Tuition - 7-12	SECONDARY: (60%/40% Split) (PDE/District) ACLD Tillotson School Easter Seal Soc for CC DePaul Institute Western PA School for the Blind Pace School Watson Friendship (Craig) Wesley Spectrum	\$ 200,000.00	1	\$ 200,000.00	
1290-567-000-30-00-000-000/09715	Approved Private School Tuition - 7-12 (Continued)	Pressley Ridge - Pittsburgh The Children's Institute Western PA School for the Deaf Account Total				\$ 200,000.00
1290-330-000-00-00-000-000/09553	Other Support-Mental Health Svc	UPMC - WPIC/ Southwood Account Total	\$ 20,000.00	1	\$ 20,000.00	\$ 20,000.00
1290-641-000-30-30-000-000/09557	Other Support-Replacement Bks Voyager Sopris	Licenses Account Total	\$ 4,882.00	1	\$ 4,882.00	\$ 4,882.00
2271-360-000-00-00-000-008/08720	Professional Development - Profess. Staff	Outside Professional Development Training IDEA - REQUIRED PROFESSIONAL DEVELOPMENT Account Total	\$ 30,000.00 \$ 118,000.00	1 1	\$ 30,000.00 \$ 118,000.00	\$ 148,000.00
2272-360-000-00-00-000-001/09176	Professional Development - Para-prof. Staff	Outside Professional Development Training Account Total	\$ 5,000.00	1	\$ 5,000.00	\$ 5,000.00
1290-610-000-30-30-000-000/09787	Other Support - GHS Gator Café - Grant Exp - Supplies	Supplies Account Total	\$ -	0	\$ -	\$ -
1293-610-890-10-00-310-540/00491	PA ACCESS - Supplies (Less than \$5,000.00)	ELEMENTARY - Supplies Account Total	\$ -	0	\$ -	\$ -
1293-610-890-20-00-310-540/05436	PA ACCESS - Supplies (Less than \$5,000.00)	SECONDARY - Supplies Account Total	\$ -	0	\$ -	\$ -
1293-752-890-10-00-310-540/08324	PA ACCESS - Capital - Elementary (\$5,000.00 & up)	Elementary - Fixed Assets Account Total	\$ -	0	\$ -	\$ -
1293-752-890-20-00-310-540/09625	PA ACCESS - Capital - Secondary (\$5,000.00 & up)	Secondary - Fixed Assets Account Total	\$ -	0	\$ -	\$ -
1294-580-000-10-00-000-401/05445	ESL - K-6 TRAVEL - LOCAL FUNDS	Mileage/Travel Reimbursement @ IRS Rate of \$.56/mile Account Total	\$ 2,000.00	1	\$ 2,000.00	\$ 2,000.00
1294-580-000-20-00-000-401/05446	ESL - SECONDARY - TRAVEL - LOCAL FUNDS	Mileage/Travel Reimbursement @ IRS Rate of \$.56/mile Account Total	\$ 2,000.00	1	\$ 2,000.00	\$ 2,000.00

**GATEWAY SCHOOL DISTRICT  
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BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)  
2021-2022**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget	
1294-610-000-20-16-153-020/05293	ESL - K-6 - SUPPLIES - LOCAL FUNDS						
	Leah Boni - Lakeshore Learning	21000206 Item #: LC 135X English Language Development	\$ 149.00	2	\$ 298.00		
		21000206 Item #: CE772 Ready to Go Listening Center	\$ 229.00	2	\$ 458.00		
		Account Total				\$ 756.00	
1294-610-000-25-20-153-020/01588	ESL - GMS - SUPPLIES - LOCAL FUNDS						
	Various Vendors	Supplies	\$ 500.00	1	\$ 500.00		
		Account Total				\$ 500.00	
1294-610-000-30-30-153-020/01589	ESL - GHS - SUPPLIES - LOCAL FUNDS						
	ESL - GHS	Imagine Learning & Literacy	\$ 150.00	50	\$ 7,500.00		
	Edmentum - ESL - GHS	Study Island	\$ 110.00	0	\$ -		
		Study Island - College & career library	\$ 110.00	0	\$ -		
	GHS ESL	Reading inventory	\$ 5.50	20	\$ 110.00		
	Cengage Learning - ESL - GHS- D. Walzl	Inside fundamentals practice book	\$ 15.25	6	\$ 91.50		
		Reach A	\$ 10.00	5	\$ 50.00		
		Epack reach update	\$ 20.00	11	\$ 220.00		
		Epack inside fundamentals	\$ 20.00	6	\$ 120.00		
		Epack inside A	\$ 20.00	6	\$ 120.00		
		Epack edge fundamentals	\$ 20.00	2	\$ 40.00		
		Epack edge A	\$ 20.00	8	\$ 160.00		
		Epack edge B	\$ 20.00	6	\$ 120.00		
		Epack Edge C	\$ 20.00	4	\$ 80.00		
		Reach into phonics 1	\$ 322.00	4	\$ 1,288.00		
		Reach into Phonics 1	\$ 320.00	2	\$ 640.00		
		Eack myngconnect reach into phonics grade 1	\$ 156.75	2	\$ 313.50		
		Reach into phonics 2	\$ 322.00	2	\$ 644.00		
		Reach into phonics 2	\$ 320.00	2	\$ 640.00		
		Epack myngconnect reach into phonics grade 2	\$ 156.75	2	\$ 313.50		
		Epack myngconnect reach into phonics grade 3-5	\$ 156.75	2	\$ 313.50		
		Epack reach update	\$ 20.00	8	\$ 160.00		
		Epack Reach update	\$ 20.00	8	\$ 160.00		
			Account Total				\$ 13,084.00
	1294-513-000-30-30-153-020/09558	ESL - Transportation - Local Funds					
		STA	Field Trip Costs	\$ 400.00	1	\$ 400.00	
			Account Total				\$ 400.00
	1294-640-000-30-30-153-020/05438	ESL - Instr. Books - Local Funds					
		Various Vendors	Textbooks - New	\$ 2,100.00	1	\$ 2,100.00	
			Account Total				\$ 2,100.00
1294-650-000-30-30-153-020/10512	ESL - Supplies & Fees - Technology Related - Local Funds						
		Nothing requested at this time.	\$ -	0	\$ -		
		Account Total				\$ -	
1294-810-000-30-30-153-020/09559	ESL - Dues/Subscriptions - Local Funds						
		Nothing requested at this time.	\$ -	0	\$ -		
		Account Total				\$ -	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
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BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)  
2021-2022**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1294-330-000-00-00-153-020/05440	ESL - TRANSLATOR/INTERPRETOR SERVICE - LOCAL FUNDS Allegheny Intermediate Unit	Translation Services	\$ 10,000.00	1	\$ 10,000.00	
		Account Total				\$ 10,000.00
1294-120-000-00-00-000-020/09172	ESL - TEACHER SALARIES - LOCAL FUNDS	SALARIES	\$ -	1	\$ -	
		Account Total				\$ -
1294-220-000-00-00-000-020/09173	ESL - TEACHER SOC SECURITY & FICA - LOCAL FUNDS	SOCIAL SECURITY & FICA (7.65%)	\$ -	1	\$ -	
		Account Total				\$ -
1294-231-000-00-00-000-020/09174	ESL - TEACHER RETIREMENT - LOCAL FUNDS	RETIREMENT (34.94%)	\$ -	1	\$ -	
		Account Total				\$ -
1190-120-000-20-00-000-505/08782	TITLE III - PROFESSIONAL SALARIES	SALARIES	\$ -	1	\$ -	
		Account Total				\$ -
1190-220-000-20-00-000-505/08988	TITLE III - SOCIAL SECURITY CONTRIBUTION	SOCIAL SECURITY & FICA (7.65%) Only 50% is charged to Tit	\$ -	1	\$ -	
		Account Total				\$ -
1190-231-000-20-00-000-505/08989	TITLE III - RETIREMENT CONTRIBUTION	RETIREMENT (34.94%) Only 50% is charged to Title III.	\$ -	1	\$ -	
		Account Total				\$ -
1190-610-000-10-00-000-505/08705	TITLE III - SUPPLIES	SUPPLIES	\$ 4,000.00	1	\$ 4,000.00	
		Account Total				\$ 4,000.00
1190-650-470-30-30-000-505/09959	TITLE III - TECHNOLOGY SUPPLIES	TECHNOLOGY SUPPLIES	\$ 3,000.00	1	\$ 3,000.00	
		Account Total				\$ 3,000.00
2211-324-000-20-00-000-505/09311	TITLE III - SUPPORT SERVICES - PROFESSIONAL DEVELOPMENT	PROFESSIONAL DEVELOPMENT	\$ -	1	\$ -	
		Account Total				\$ -
3300-324-000-20-00-000-505/09415	TITLE III - FOOD SERVICES - PURCHASED SERVICES	PURCHASED SERVICES	\$ -	1	\$ -	
		Account Total				\$ -
1190-300-000-20-00-000-505/08781	TITLE III - PURCHASED PROFESSIONAL & TECHNICAL SERVICES	Salary	\$ -	1	\$ -	
		Account Total				\$ -
3300-330-000-00-00-000-505/09492	TITLE III - OTHER PROFESSIONAL SERVICES		\$ -	1	\$ -	
		Account Total				\$ -
3300-329-000-00-00-000-505/09493	TITLE III - PROFESSIONAL ED SERVICES - OTHER Purchased Professional and Technical Services Purchased Property Services Other Purchased Services	PURCHASED SERVICES Supplies Supplies - iPads and Chromebooks Field Trips/Summer Programs	\$ - \$ - \$ - \$ -	1 1 1	\$ - \$ - \$ -	
		Account Total				\$ -
3300-610-000-20-00-000-505/09353	TITLE III - COMMUNITY SERVICES - SUPPLIES ESL Community Night Adult ESL Class - AIU	Goods and Supplies Teacher and Program from the AIU	\$ - \$ -	1 1	\$ - \$ -	

**GATEWAY SCHOOL DISTRICT**  
**GENERAL FUND**  
**ITEMIZED BUDGET SUMMARY**  
**BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)**  
**2021-2022**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
3300-610-000-20-00-000-505/09353	TITLE III - COMMUNITY SERVICES - SUPPLIES (Continued)	Account Total				\$ -
		GRAND TOTAL				\$ 3,676,000.00